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FISCAL IMPACT REPORT

ORIGINAL DATE 2/9/18

SPONSOR HTRC LAST UPDATED _____ HB 306/HTRCS/ec

SHORT TITLE Severance Tax Bond Projects SB _____

ANALYST Armstrong/Kehoe

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY18	FY19		
\$142,399.0		Nonrecurring	Severance Tax Bond Fund (See Fiscal Implications)
\$1,072.0		Nonrecurring	General Fund
\$5,825.0		Nonrecurring	Water Project Fund
\$5,700.0		Nonrecurring	Game Protection Fund
\$1,000.0		Nonrecurring	Sikes Act Account Game Protection Fund
\$3,000.0		Nonrecurring	Habitat Management Fund
\$1,750.0		Nonrecurring	Big Game Enhancement Fund
\$1,000.0		Nonrecurring	Game and Fish Bond Retirement Fund
\$2,500.0		Nonrecurring	Fire Protection Fund
\$220.0		Nonrecurring	State Lands Maintenance Fund
\$1,343.0		Nonrecurring	Capital Buildings Repair Fund
\$6,000.0		Nonrecurring	Public School Capital Outlay Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

This bill authorizes \$179.8 million, including \$142.4 million from severance tax bond (STB) capacity, approximately \$36.3 million from other state funds, and almost \$1.1 million from the general fund, to fund capital outlay projects statewide. The bill contains an emergency clause. *A listing of the projects funded in this bill is attached.*

FISCAL IMPLICATIONS

The estimated net STB capacity in fiscal year 2018 is \$142.4 million after deductions from the estimated \$196.6 million senior STB gross capacity. Deductions from gross capacity include: \$18.5 million for authorized but unissued bonds; \$17.7 million, 9 percent of capacity, for deposit into the water project fund; \$8.8 million, 4.5 percent of capacity, for deposit into the tribal infrastructure project fund; and \$8.8 million, 4.5 percent of capacity, for deposit into the colonias infrastructure project fund.

The appropriations and authorization to expend funds in this bill are nonrecurring expenses to STB capacity, other state funds, and the general fund. Any unexpended or unencumbered balance shall revert to the originating fund.

For the purposes in Sections 1 and 2 of this bill, “unexpended balance” means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties. If an agency has not certified the readiness for STB issuance by the end of fiscal year 2020, the authorization is void.

In compliance with the Severance Tax Bonding Act, the State Board of Finance (BOF) is authorized to issue and sell STB in an amount not to exceed the total of the amounts appropriated in this bill. BOF must also comply with the Internal Revenue Code of 1986, as amended. The agencies named in this bill shall certify to BOF when the money from the proceeds of the severance tax bonds authorized in the bill is needed for the purposes specified in the applicable section of the bill. Before an agency certifies for issuance of the bonds, the project must be developed sufficiently so that the agency reasonably expects to: 1) incur a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project within six months after the applicable bonds have been issued; and 2) spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.

Based on the certification of project readiness by grantees, BOF authorizes the sale of bonds. The issuance of tax-exempt bonds for projects not ready to commence leaves the state open to noncompliance with the Internal Revenue Service (IRS) Code. Failure to spend STB proceeds in a timely manner causes the state, under IRS regulations, to have to rebate interest earnings the state could otherwise use to reduce the cost of a project or to reduce debt service costs.

SIGNIFICANT ISSUES

As in past years, funding requests for state and local infrastructure needs are far greater than available bonding capacity. State agency priority capital requests total nearly \$600 million. The proposed projects and funding for state agency facilities in this bill are based on criteria, site visits, review of infrastructure capital improvement plans, monthly meetings with major departments, and testimony at hearings held in the interim. The majority reflect the most critical projects impacting public health and safety and ongoing projects requiring additional funds to complete. The proposed funding will address fire and environmental codes and possible violations, Americans with Disabilities Act regulations, and other licensing and certification requirements that could mean significant additional costs to the state if funding is delayed. Addressing the most critical infrastructure projects will reduce operating expenses spent on maintenance and allow funds to be used for agency programming.

The majority of funding for agencies in this bill is for facilities under the jurisdiction of the General Services Department, Facilities Management Division (FMD). The division is responsible for the repairs and maintenance of 6.9 million square feet of space in 750 buildings throughout the state, including hospitals, prisons, juvenile facilities, state police district offices, and other office space serving the public.

OTHER SUBSTANTIVE ISSUES

The bill provides authority for the Public Education Department to request budget increases from funds received from the environmental mitigation trust to replace school buses statewide. New Mexico is eligible to receive nearly \$18 million from the trust for actions that will reduce nitrous oxide emissions, specifically vehicle replacement and zero emission vehicle infrastructure. The trust was established pursuant to a multistate settlement with Volkswagen for diesel emission violations and requires beneficiaries to request funds for eligible projects from the trustee.

ADMINISTRATIVE IMPLICATIONS

While facility repairs are a major concern, the ratio of project management compared with the number of major projects are not always adequate to address the needs in a timely manner.

RELATIONSHIP

Senate Bill 94 includes \$2 million of general obligation bond proceeds for school bus replacement.

OTHER SUBSTANTIVE ISSUES

Volume I of the LFC Budget Document (Public Infrastructure) includes a short description of some of the most critical needs requested by the larger state agencies that were partially funded in this bill.

JA/LMK/jle

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
53rd Legislature, 2nd Session, 2018**

Project Title	Amount	City	County	Fund	Track
Agency: COURTS, ADMINISTRATIVE OFFICE OF THE					
22 AOC MAGISTRATE & DISTRICT COURTS SECURITY EQUIP	\$1,400,000		Statewide	STB	
COURTS, ADMINISTRATIVE OFFICE OF THE		\$1,400,000			
Agency: DISTRICT ATTORNEYS, ADMINISTRATIVE OFFICE OF THE					
1492 AODA INFO TECH/SECURITY DEVICES & EQUIPMENT	\$125,000		Statewide	STB	
DISTRICT ATTORNEYS, ADMINISTRATIVE OFFICE OF THE		\$125,000			
Agency: AGING AND LONG-TERM SERVICES DEPARTMENT					
946 EAGLE NEST SENIOR CTR EMERGENCY GENERATOR PURCH	\$35,000	Eagle Nest	Colfax	STB	
4270 FORT SUMNER SENIOR CTR IMPROVE	\$70,000	Fort Sumner	De Baca	STB	
3919 GUADALUPE CO LA LOMA SR CTR HVAC & KITCHEN	\$35,000		Guadalupe	STB	
3916 GUADALUPE CO PUERTO DE LUNA SR CTR HVAC & KITCHEN	\$35,000		Guadalupe	STB	
4629 ROY SENIOR CENTER IMPROVE	\$80,000	Roy	Harding	STB	
3943 HONDO SENIOR CTR BLDG CONSTRUCT	\$75,000	Hondo	Lincoln	STB	
4099 GALLUP REGIONAL SENIOR CENTER	\$65,000	Gallup	McKinley	STB	
4436 RAMAH SENIOR CENTER IMPROVE	\$50,000	Ramah	McKinley	STB	
4154 THOREAU SENIOR CENTER IMPROVE	\$90,000	Thoreau	McKinley	STB	
4588 WAGON MOUND SENIOR CENTER	\$25,000	Wagon Mound	Mora	STB	
3962 MESCALERO SR CTR IMPROVE	\$60,000	Mescalero	Otero	STB	
3891 LAS VEGAS SENIOR CTR KITCHEN & MEALS EQUIP	\$59,000	Las Vegas	San Miguel	STB	
4166 TORRANCE CO MEAL DELIVERY VEHICLES	\$20,000		Torrance	STB	
4031 CLAYTON SENIOR CTR REFRIGERATOR REPLACE	\$18,400	Clayton	Union	STB	
1393 BELEN SENIOR CENTER RENOVATE	\$25,000	Belen	Valencia	STB	
1396 BELEN SENIOR CTR KITCHEN EQUIP	\$90,000	Belen	Valencia	STB	
1395 VALENCIA CO MEADOWLAKE SENIOR CTR INFO TECH	\$16,500	Meadow Lake	Valencia	STB	
1392 VALENCIA CO DEL RIO SENIOR CTR HVAC SYSTEM	\$22,000	Rio Communities	Valencia	STB	
AGING AND LONG-TERM SERVICES DEPARTMENT		\$870,900			
Agency: BERNALILLO COUNTY METROPOLITAN COURT					
24 BCMC COURTHOUSE FOURTH FLOOR EXPANSION	\$1,000,000	Albuquerque	Bernalillo	STB	
BERNALILLO COUNTY METROPOLITAN COURT		\$1,000,000			
Agency: BORDER AUTHORITY					
3835 COLUMBUS BORDER AUTH POE LAND & FLOOD CONTROL	\$500,000	Columbus	Luna	STB	
BORDER AUTHORITY		\$500,000			
Agency: CAPITAL PROGRAM FUND					
3836 CYFD YDDC CLIENT COTTAGES REN	\$500,000	Albuquerque	Bernalillo	STB	
44 HSD AMADOR/SAMMONS/MURRAY BLDGS RENOVATIONS	\$1,500,000		Multiple Co	STB	
26 COMMISSION FOR THE BLIND FCLTIES REN	\$400,000		Multiple Co	STB	
25 CYFD JUVENILE FCLTIES SECURITY/INFRA IMPROVE	\$1,000,000		Multiple Co	STB	

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**Legislative Council Service
53rd Legislature, 2nd Session, 2018**

Project Title	Amount	City	County	Fund	Track
3853 DPS STATE POLICE DISTRICT OFFICE SANTA FE - CBRF	\$770,000		Santa Fe		CBRF
36 DOH VITAL RECORDS & STATS FCLTY	\$5,100,000	Santa Fe	Santa Fe		STB
4644 JOHN F. SIMMS BLDG RENOVATE - CBRF	\$450,000	Santa Fe	Santa Fe		CBRF
3854 NMSVH ACCESS CONTROL DOOR & FENCE	\$270,000	Truth or Consequenc	Sierra		STB
3856 NMSVH HVAC SYSTEM UPGRADE	\$400,000	Truth or Consequenc	Sierra		STB
3843 CORRECTIONS DEPT GENERATORS STATEWIDE	\$2,000,000		Statewide		STB
27 CORRECTIONS DEPT HVAC & INFRA UPGRADES STATEWIDE	\$4,645,000		Statewide		STB
3851 CORRECTIONS DEPT MASTER PLAN - GF	\$200,000		Statewide		GF
33 DOH FCLTIES HEALTH & SAFETY UPGRADES STATEWIDE	\$1,500,000		Statewide		STB
39 DPS INFRASTRUCTURE IMPROVEMENTS STATEWIDE	\$1,000,000		Statewide		STB
42 GSD FCLTIES RENOVATE/UPGRADE STATEWIDE	\$1,500,000		Statewide		STB
53 WSD OFFICE REPAIRS STATEWIDE	\$500,000		Statewide		STB
CAPITAL PROGRAM FUND	\$21,735,000				

Agency: CULTURAL AFFAIRS DEPARTMENT

1227 MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE	\$211,300	Albuquerque	Bernalillo		STB
4053 MUSEUM OF NATURAL HISTORY & SCIENCE ROBOT DINOSAU	\$259,500	Albuquerque	Bernalillo		STB
4640 NATL HISPANIC CULTURAL CTR HVAC SYS	\$455,000	Albuquerque	Bernalillo		STB
1335 NATL HISPANIC CULTURAL CTR IMPROVE	\$535,099	Albuquerque	Bernalillo		STB
4286 FORT SELDEN HISTORIC SITE IMPROVE	\$145,000		Dona Ana		STB
4469 TAYLOR-BARELA-REYNOLDS-MESILLA HISTORIC SITE	\$50,000		Dona Ana		STB
4081 FORT STANTON HISTORIC SITE NURSES QUARTERS	\$20,000	Fort Stanton	Lincoln		STB
3928 NM MUS OF SPACE HISTORY IMPROVE ALAMOGORDO	\$700,000	Alamogordo	Otero		STB
4394 CORONADO HISTORIC SITE IMPROVE	\$35,000		Sandoval		STB
4219 JEMEZ HISTORIC SITE IMPROVE	\$15,000		Sandoval		STB
1207 CCA CTR FOR CONTEMPORARY ARTS IMPROVE SANTA FE	\$100,000	Santa Fe	Santa Fe		STB
4059 MUSEUM OF INDIAN ARTS & CULTURE AMPHITHEATER REN	\$75,000	Santa Fe	Santa Fe		STB
4449 NM MUSEUM OF ART IMPROVE	\$203,300	Santa Fe	Santa Fe		STB
1636 PALACE OF THE GOVERNORS REPAIR & UPGRADE	\$364,549	Santa Fe	Santa Fe		STB
4239 SANTA FE CHILDREN'S MUSEUM ROOF	\$56,000	Santa Fe	Santa Fe		STB
28 CAD FCLTIES LIFE/HEALTH/SAFETY REPAIRS STATEWIDE	\$3,700,000		Statewide		STB
CULTURAL AFFAIRS DEPARTMENT	\$6,924,748				

Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION

29 CTSRRC TRACK & LOCOMOTIVE/BOILER REHABILITATION	\$750,000		Multiple Co		STB
CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION	\$750,000				

Agency: DISTRICT ATTORNEY OF THE 2ND JUDICIAL DISTRICT

1794 2ND JUD DIST ATTORNEY SECURITY EQUIPMENT	\$600,000	Albuquerque	Bernalillo		STB
DISTRICT ATTORNEY OF THE 2ND JUDICIAL DISTRICT	\$600,000				

Agency: DISTRICT ATTORNEY OF THE 5TH JUDICIAL DISTRICT

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**Legislative Council Service
53rd Legislature, 2nd Session, 2018**

Project Title	Amount	City	County	Fund	Track
4383 5TH JUDICIAL DISTRICT ATTORNEY FURNITURE	\$25,000	Lovington	Lea	STB	
DISTRICT ATTORNEY OF THE 5TH JUDICIAL DISTRICT	\$25,000				
Agency: COURT - 1ST JUDICIAL DISTRICT					
3906 1ST JUD DIST VEH & SPEAKER SYS PRCHS	\$57,500		Santa Fe	STB	
4058 1ST JUD DIST CT SECURITY WALL & CAMERAS	\$60,000	Santa Fe	Santa Fe	STB	
COURT - 1ST JUDICIAL DISTRICT	\$117,500				
Agency: COURT - 2ND JUDICIAL DISTRICT					
1222 2ND JUD DIST HIGH-DENSITY STORAGE UNITS PRCHS	\$272,300	Albuquerque	Bernalillo	STB	
COURT - 2ND JUDICIAL DISTRICT	\$272,300				
Agency: ECONOMIC DEVELOPMENT DEPARTMENT					
3857 MAINSTREET DISTRICTS STATEWIDE	\$500,000		Statewide	STB	
ECONOMIC DEVELOPMENT DEPARTMENT	\$500,000				
Agency: PUBLIC EDUCATION DEPARTMENT					
4325 ACE LEADERSHIP HIGH SCHL BLDGS/GROUNDS	\$65,000	Albuquerque	Bernalillo	STB	
1487 ALB SCHL OF EXCELLENCE CHARTER SCHL EQUIP	\$115,950	Albuquerque	Bernalillo	STB	
1654 ALBUQUERQUE SIGN LANGUAGE ACAD BLDG CONSTRUCT	\$65,000	Albuquerque	Bernalillo	STB	
4245 ALTURA PREP SCHL BLDGS/GROUNDS	\$45,000	Albuquerque	Bernalillo	STB	
1497 CESAR CHAVEZ COMMUNITY SCHL IMPROVE	\$60,000	Albuquerque	Bernalillo	STB	
1604 CIEN AGUAS INTERNATIONAL SCHL IMPROVE	\$25,000	Albuquerque	Bernalillo	STB	
1498 GILBERT L. SENA CHARTER HIGH SCHL IMPROVE	\$75,000	Albuquerque	Bernalillo	STB	
1515 INTRNATL SCHL AT MESA DEL SOL CHARTER SCHL IMPROVE	\$25,000	Albuquerque	Bernalillo	STB	
1669 MEDIA ARTS COLLABORATIVE CHARTER SCHL STUDIO	\$30,000	Albuquerque	Bernalillo	STB	
4376 MISSION ACHIEVEMENT & SUCCESS SCHL INFO TECH	\$50,000	Albuquerque	Bernalillo	STB	
1522 MONTESSORI ELEM & MIDDLE SCHL BLDGS/GROUNDS	\$70,000	Albuquerque	Bernalillo	STB	
4084 SAMS ACAD CHRTR SCHL IMPROVE	\$51,000	Albuquerque	Bernalillo	STB	
1641 SOUTH VALLEY PREPARATORY SCHL PORTABLES	\$33,600	Albuquerque	Bernalillo	STB	
4273 SOUTHWEST SECONDARY LEARNING CTR BLDGS/GROUNDS	\$113,000	Albuquerque	Bernalillo	STB	
1572 TIERRA ADENTRO CH SCHL INFO TECH EQUIPMENT	\$34,000	Albuquerque	Bernalillo	STB	
1481 21ST CENTURY PUB ACADEMY IMPROVE	\$55,950	Albuquerque PSD	Bernalillo	STB	
956 A. MONTOYA ELEM SCHL LIB	\$105,000	Albuquerque PSD	Bernalillo	STB	
957 ADOBE ACRES ELEM SCHL GROUNDS/TRACK AREAS	\$18,000	Albuquerque PSD	Bernalillo	STB	
1582 ALAMEDA ELEM SCHL BLDGS/GROUNDS	\$10,000	Albuquerque PSD	Bernalillo	STB	
959 ALAMOSA ELEM SCHL SECURITY	\$72,000	Albuquerque PSD	Bernalillo	STB	
4565 ALB PSD HIGH SCHLS INFO TECH	\$204,000	Albuquerque PSD	Bernalillo	STB	
4240 ALB PSD POLICE DEPT VEHICLES PRCHS EQUIP	\$106,300	Albuquerque PSD	Bernalillo	STB	
960 ALBUQUERQUE HIGH SCHL SECURITY	\$72,300	Albuquerque PSD	Bernalillo	STB	
961 ALVARADO ELEM SCHL BLDGS REN	\$20,000	Albuquerque PSD	Bernalillo	STB	
962 APACHE ELEM SCHL GROUNDS/PGRND	\$24,000	Albuquerque PSD	Bernalillo	STB	

Capital Outlay Projects
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Legislative Council Service
53rd Legislature, 2nd Session, 2018

Project Title	Amount	City	County	Fund	Track
963 ARMIJO ELEM SCHL SECURITY	\$83,000	Albuquerque PSD	Bernalillo	STB	
964 ARROYO DEL OSO ELEM SCHL BLDG/GROUNDS	\$30,000	Albuquerque PSD	Bernalillo	STB	
965 ATRISCO ELEM SCHL SECURITY	\$122,000	Albuquerque PSD	Bernalillo	STB	
966 ATRISCO HERITAGE ACAD HIGH SCHL BLDGS/GROUNDS	\$15,000	Albuquerque PSD	Bernalillo	STB	
967 BANDELIER ELEM SCHL LIB	\$27,300	Albuquerque PSD	Bernalillo	STB	
968 BARCELONA ELEM SCHL BLDGS/GROUNDS	\$30,000	Albuquerque PSD	Bernalillo	STB	
969 BEL-AIR ELEM SCHL GROUNDS/FLDS	\$15,000	Albuquerque PSD	Bernalillo	STB	
971 CAREER ENRICHMENT CENTER BLDGS/GROUNDS	\$26,425	Albuquerque PSD	Bernalillo	STB	
4566 CARLOS REY ELEM SCHL GROUNDS/PARKING LOTS	\$27,000	Albuquerque PSD	Bernalillo	STB	
972 CARLOS REY ELEM SCHL GROUNDS/PGRNDS	\$15,000	Albuquerque PSD	Bernalillo	STB	
974 CHAPARRAL ELEM SCHL GROUNDS/FLDS	\$30,000	Albuquerque PSD	Bernalillo	STB	
978 COCHITI ELEM SCHL GROUNDS/PGRNDS	\$20,000	Albuquerque PSD	Bernalillo	STB	
981 CORONADO ELEM SCHL GROUNDS/PKG LOT	\$40,000	Albuquerque PSD	Bernalillo	STB	
982 CORRALES ELEM SCHL GROUNDS/PKG LOTS	\$21,500	Albuquerque PSD	Bernalillo	STB	
983 DEL NORTE HIGH SCHL FINE ARTS FCLTY	\$10,000	Albuquerque PSD	Bernalillo	STB	
985 DESERT RIDGE MID SCHL GROUNDS/FLDS	\$90,000	Albuquerque PSD	Bernalillo	STB	
1482 DIGITAL ARTS & TECH ACAD CH SCHL GROUNDS IMPROVE	\$20,000	Albuquerque PSD	Bernalillo	STB	
986 DOLORES GONZALES ELEM SCHL GROUNDS	\$134,000	Albuquerque PSD	Bernalillo	STB	
987 DOUBLE EAGLE ELEM SCHL GROUNDS/PGRNDS	\$20,000	Albuquerque PSD	Bernalillo	STB	
1035 DOUGLAS MACARTHUR ELEM SCHL SECURITY	\$15,000	Albuquerque PSD	Bernalillo	STB	
988 DURANES ELEM SCHL GROUNDS/PGRNDS	\$20,000	Albuquerque PSD	Bernalillo	STB	
989 EARLY COLLEGE ACADEMY BLDGS/GROUNDS	\$15,000	Albuquerque PSD	Bernalillo	STB	
4311 EAST MOUNTAIN HIGH SCHL COOLING SYSTEM	\$60,000	Albuquerque PSD	Bernalillo	STB	
1308 EAST MOUNTAIN HIGH SCHL EXTERIOR DOORS REPLACE	\$40,000	Albuquerque PSD	Bernalillo	STB	
4312 EAST MOUNTAIN HIGH SCHL INFO TECH	\$30,000	Albuquerque PSD	Bernalillo	STB	
992 EDWARD GONZALES ELEM SCHL GROUNDS/FLDS	\$5,000	Albuquerque PSD	Bernalillo	STB	
993 EISENHOWER MID SCHL LIB	\$55,000	Albuquerque PSD	Bernalillo	STB	
1567 EL CAMINO REAL ACADEMY IMPROVE	\$55,000	Albuquerque PSD	Bernalillo	STB	
994 ELDORADO HIGH SCHL GROUNDS/FLDS	\$70,000	Albuquerque PSD	Bernalillo	STB	
995 ELDORADO HIGH SCHL SCOREBOARDS	\$25,000	Albuquerque PSD	Bernalillo	STB	
996 EMERSON ELEM SCHL LIB	\$85,000	Albuquerque PSD	Bernalillo	STB	
997 ERNIE PYLE MID SCHL BLDGS/GROUNDS	\$55,000	Albuquerque PSD	Bernalillo	STB	
998 EUGENE FIELD ELEM SCHL SECURITY	\$84,000	Albuquerque PSD	Bernalillo	STB	
999 FREEDOM HIGH SCHL GROUNDS/FLDS	\$20,000	Albuquerque PSD	Bernalillo	STB	
1000 GARFIELD MID SCHL LIB	\$20,000	Albuquerque PSD	Bernalillo	STB	
1001 GEORGE I. SANCHEZ COLLABORATIVE CMTY SCH BLDGS/GR	\$10,000	Albuquerque PSD	Bernalillo	STB	
3861 GEORGIA O'KEEFFE ELEM SCHL SECURITY	\$17,000	Albuquerque PSD	Bernalillo	STB	
1003 GRANT MID SCHL GROUNDS/FLDS	\$90,000	Albuquerque PSD	Bernalillo	STB	
1004 GRIEGOS ELEM SCHL GROUNDS/PGRNDS	\$60,000	Albuquerque PSD	Bernalillo	STB	
1006 HARRISON MID SCHL LIB	\$10,000	Albuquerque PSD	Bernalillo	STB	
1007 HAWTHORNE ELEM SCHL BLDG REN	\$22,000	Albuquerque PSD	Bernalillo	STB	

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Chart by Agency**

Project Title	Amount	City	County	Fund	Track
1008 HAYES MID SCHL GROUNDS/TRACK AREAS	\$16,425	Albuquerque PSD	Bernalillo	STB	
1010 HIGHLAND HIGH SCHL SECURITY	\$96,425	Albuquerque PSD	Bernalillo	STB	
1011 HODGIN ELEM SCHL GROUNDS/BLDGS	\$15,000	Albuquerque PSD	Bernalillo	STB	
1012 HOOVER MID SCHL GROUNDS/FLDS	\$44,000	Albuquerque PSD	Bernalillo	STB	
1005 HUBERT H. HUMPHREY ELEM SCHL GROUNDS/PGRNDS	\$70,000	Albuquerque PSD	Bernalillo	STB	
1013 INEZ ELEM SCHL GROUNDS/PGRNDS	\$15,000	Albuquerque PSD	Bernalillo	STB	
1014 JACKSON MID SCHL SECURITY	\$22,000	Albuquerque PSD	Bernalillo	STB	
1016 JANET KAHN SCHOOL OF INTEGRATED ARTS BLDGS/FCLTIES	\$15,000	Albuquerque PSD	Bernalillo	STB	
1017 JEFFERSON MID SCHL FCLTIES	\$53,425	Albuquerque PSD	Bernalillo	STB	
1018 JIMMY CARTER MID SCHL GROUNDS/PKG LOTS	\$30,000	Albuquerque PSD	Bernalillo	STB	
1019 JOHN ADAMS MID SCHL LIB	\$130,500	Albuquerque PSD	Bernalillo	STB	
1020 JOHN BAKER ELEM SCHL GROUNDS/PGRND	\$75,000	Albuquerque PSD	Bernalillo	STB	
1022 KENNEDY MID SCHL LIB	\$99,000	Albuquerque PSD	Bernalillo	STB	
1023 KIRTLAND ELEM SCHL BLDGS REN	\$49,425	Albuquerque PSD	Bernalillo	STB	
1581 LA ACADEMIA DE ESPERANZA CHARTER SCHL IMPROVE ALB	\$30,000	Albuquerque PSD	Bernalillo	STB	
1025 LA CUEVA HIGH SCHL PERFORMING ARTS	\$50,000	Albuquerque PSD	Bernalillo	STB	
1026 LA LUZ ELEM SCHL GROUNDS/PGRNDS	\$18,000	Albuquerque PSD	Bernalillo	STB	
1027 LA MESA ELEM SCHL SECURITY	\$50,000	Albuquerque PSD	Bernalillo	STB	
1028 LAVALAND ELEM SCHL LIB	\$70,000	Albuquerque PSD	Bernalillo	STB	
1031 LOS PADILLAS ELEM SCHL GROUNDS/FIELDS	\$43,000	Albuquerque PSD	Bernalillo	STB	
1032 LOS RANCHOS ELEM SCHL GROUNDS/PGRNDS	\$25,000	Albuquerque PSD	Bernalillo	STB	
1036 MADISON MID SCHL GROUNDS/FIELDS	\$40,000	Albuquerque PSD	Bernalillo	STB	
1037 MANZANO HIGH SCHL FINE & PERFORMING ARTS	\$118,300	Albuquerque PSD	Bernalillo	STB	
4552 MANZANO HIGH SCHL SCOREBOARD	\$100,000	Albuquerque PSD	Bernalillo	STB	
1038 MANZANO MESA ELEM SCHL GROUNDS/PGRND	\$63,200	Albuquerque PSD	Bernalillo	STB	
1040 MARK TWAIN ELEM SCHL GROUNDS/PKG LOTS	\$51,425	Albuquerque PSD	Bernalillo	STB	
1041 MATHESON PARK ELEM SCHL SECURITY	\$40,000	Albuquerque PSD	Bernalillo	STB	
1042 MCCOLLUM ELEM SCHL LIB	\$42,000	Albuquerque PSD	Bernalillo	STB	
1044 MCKINLEY MID SCHL BLDGS/GROUNDS	\$100,000	Albuquerque PSD	Bernalillo	STB	
1043 MCKINLEY MID SCHL EQUIP	\$18,000	Albuquerque PSD	Bernalillo	STB	
1045 MISSION AVE ELEM SCHL BLDGS/GROUNDS	\$45,000	Albuquerque PSD	Bernalillo	STB	
1047 MONTE VISTA ELEM SCHL SECURITY	\$23,425	Albuquerque PSD	Bernalillo	STB	
1048 MONTEZUMA ELEM SCHL GROUNDS/PGRNDS	\$35,300	Albuquerque PSD	Bernalillo	STB	
1049 MOUNTAIN VIEW ELEM SCHL BLDGS/GROUNDS	\$10,000	Albuquerque PSD	Bernalillo	STB	
1050 NAVAJO ELEM SCHL GROUNDS/PGRNDS	\$20,000	Albuquerque PSD	Bernalillo	STB	
1051 NEW FUTURES HIGH SCHL GROUNDS/FIELDS	\$36,425	Albuquerque PSD	Bernalillo	STB	
1052 NEX+GEN ACADEMY GROUNDS/FIELDS	\$20,000	Albuquerque PSD	Bernalillo	STB	
1053 NORTH STAR ELEM SCHL GROUNDS/TRACKS	\$20,000	Albuquerque PSD	Bernalillo	STB	
1571 NUESTROS VALORES CHARTER HIGH SCHL IMPROVE	\$35,000	Albuquerque PSD	Bernalillo	STB	
1055 OSUNA ELEM SCHL LIB	\$40,000	Albuquerque PSD	Bernalillo	STB	
1056 PAINTED SKY ELEM SCHL GROUNDS/PGRNDS	\$30,000	Albuquerque PSD	Bernalillo	STB	

**Capital Outlay Projects
Chart by Agency**

Project Title	Amount	City	County	Fund	Track
1057 PAJARITO ELEM SCHL GROUNDS/TRACK AREAS	\$10,000	Albuquerque PSD	Bernalillo	STB	
1058 PETROGLYPH ELEM SCHL SECURITY	\$70,000	Albuquerque PSD	Bernalillo	STB	
1059 POLK MID SCHL GROUNDS/TRACK AREAS	\$10,000	Albuquerque PSD	Bernalillo	STB	
1060 REGINALD CHAVEZ ELEM SCHL BLDGS/GROUNDS	\$20,000	Albuquerque PSD	Bernalillo	STB	
1061 RIO GRANDE HIGH SCHL SECURITY	\$30,000	Albuquerque PSD	Bernalillo	STB	
4118 RIO GRANDE HIGH SCHL TRACK & FIELD SHED	\$25,000	Albuquerque PSD	Bernalillo	STB	
1569 ROBERT F. KENNEDY CHARTER SCHL IMPROVE	\$55,000	Albuquerque PSD	Bernalillo	STB	
4342 ROBERT F. KENNEDY CHARTER SCHL INFO TECH	\$20,000	Albuquerque PSD	Bernalillo	STB	
4558 ROBERT F. KENNEDY CHARTER SCHL LEARNING LAB EQUIP	\$16,579	Albuquerque PSD	Bernalillo	STB	
1062 ROOSEVELT MID SCHL LIB	\$50,000	Albuquerque PSD	Bernalillo	STB	
1063 RUDOLFO ANAYA ELEM SCHL GROUNDS/TRACK AREAS	\$25,000	Albuquerque PSD	Bernalillo	STB	
1066 SANDIA BASE ELEM SCHL BLDGS/GROUNDS	\$16,425	Albuquerque PSD	Bernalillo	STB	
1068 SANDIA HIGH SCHL PERFORMING ARTS CTRS	\$232,000	Albuquerque PSD	Bernalillo	STB	
1067 SANDIA HIGH SCHL SECURITY	\$10,000	Albuquerque PSD	Bernalillo	STB	
1071 SIERRA VISTA ELEM SCHL SECURITY	\$108,000	Albuquerque PSD	Bernalillo	STB	
1459 SOUTH VALLEY ACAD CH SCHL BLDG & GROUNDS	\$60,950	Albuquerque PSD	Bernalillo	STB	
1064 SUSIE R. MARMON ELEM SCHL SECURITY	\$30,000	Albuquerque PSD	Bernalillo	STB	
1073 TAFT MID SCHL GROUNDS/FIELDS	\$15,000	Albuquerque PSD	Bernalillo	STB	
1074 TAYLOR MID SCHL SECURITY	\$80,000	Albuquerque PSD	Bernalillo	STB	
1075 TIERRA ANTIGUA ELEM SCHL SECURITY	\$92,000	Albuquerque PSD	Bernalillo	STB	
1076 TOMASITA ELEM SCHL GROUNDS/PGRNDS	\$95,000	Albuquerque PSD	Bernalillo	STB	
1077 TONY HILLERMAN MID SCHL GROUNDS/FIELDS	\$90,000	Albuquerque PSD	Bernalillo	STB	
1078 TRUMAN MID SCHL GROUNDS/PKG LOTS	\$5,000	Albuquerque PSD	Bernalillo	STB	
1079 VALLE VISTA ELEM SCHL GROUNDS/PGRNDS	\$145,000	Albuquerque PSD	Bernalillo	STB	
1081 VALLEY HIGH SCHL BLDGS/GROUNDS	\$55,000	Albuquerque PSD	Bernalillo	STB	
1080 VALLEY HIGH SCHL FINE & PERFORMING ARTS	\$55,000	Albuquerque PSD	Bernalillo	STB	
1082 VAN BUREN MID SCHL SECURITY	\$90,000	Albuquerque PSD	Bernalillo	STB	
1083 VENTANA RANCH ELEM SCHL EQUIP	\$50,000	Albuquerque PSD	Bernalillo	STB	
1084 VISION QUEST ALTERNATIVE MID SCHL GROUNDS/FIELDS	\$20,000	Albuquerque PSD	Bernalillo	STB	
1086 VOLCANO VISTA HIGH SCHL GROUNDS/FIELDS	\$40,000	Albuquerque PSD	Bernalillo	STB	
1087 WASHINGTON MID SCHL LIB	\$40,000	Albuquerque PSD	Bernalillo	STB	
1088 WEST MESA HIGH SCHL GROUNDS/FIELDS	\$82,500	Albuquerque PSD	Bernalillo	STB	
1089 WHERRY ELEM SCHL GROUNDS/PGRNDS	\$46,425	Albuquerque PSD	Bernalillo	STB	
1090 WHITTIER ELEM SCHL SECURITY	\$41,425	Albuquerque PSD	Bernalillo	STB	
1091 WILSON MID SCHL GROUNDS/PKG LOTS	\$76,425	Albuquerque PSD	Bernalillo	STB	
1092 ZIA ELEM SCHL GROUNDS/PKG LOT	\$36,425	Albuquerque PSD	Bernalillo	STB	
1093 ZUNI ELEM SCHL GROUNDS/PGRNDS	\$36,425	Albuquerque PSD	Bernalillo	STB	
954 MELROSE PSD ACTIVITY BUS PRCHS EQUIP	\$40,000	Melrose PSD	Curry	STB	
1752 J. PAUL TAYLOR ACAD PGRND LAS CRUCES	\$65,000	Las Cruces	Dona Ana	STB	
1181 ROSELAWN ELEM SCHL HVAC ARTESIA	\$25,000	Artesia PSD	Eddy	STB	
1328 COBRE CSD VEHICLES	\$80,000	Cobre CSD	Grant	STB	

**Capital Outlay Projects
Chart by Agency**

Project Title	Amount	City	County	Fund	Track
4151 SILVER CSD FIBER RING & DATA CENTER	\$40,000	Silver CSD	Grant	STB	
3973 LOVINGTON MSD AUDITORIUM SOUND SYSTEM	\$48,000	Lovington MSD	Lea	STB	
3971 LOVINGTON MSD SECURITY FENCING	\$45,000	Lovington MSD	Lea	STB	
3975 TATUM MSD SECURITY SYSTEM	\$138,000	Tatum MSD	Lea	STB	
3957 CORONA HIGH SCHL GYM FLOOR	\$125,000	Corona PSD	Lincoln	STB	
4475 MORA ISD TRACK IMPROVE	\$50,000	Mora ISD	Mora	STB	
4123 FLOYD MSD ACTIVITY BUS	\$50,000	Floyd MSD	Roosevelt	STB	
3939 PECOS MID SCHL/HIGH SCHL WINDOWS REPLACE	\$26,000	Pecos ISD	San Miguel	STB	
4113 VALLEY ELEM & MID SCHLS GENERATOR	\$100,000	West Las Vegas PSD	San Miguel	STB	
4112 WEST LAS VEGAS PSD ACTIVITY BUSES	\$20,000	West Las Vegas PSD	San Miguel	STB	
4458 WEST LAS VEGAS PSD HEAD START HVAC UNITS	\$48,575	West Las Vegas PSD	San Miguel	STB	
3915 RIO RANCHO CYBER ACADEMY FCLTY MGMT SYS PRCHS	\$100,000	Rio Rancho PSD	Sandoval	STB	
3912 RIO RANCHO PSD DIST OFFICE PKG LOT LIGHTING	\$22,000	Rio Rancho PSD	Sandoval	STB	
3909 RIO RANCHO PSD ELEM SCHLS SECURITY BOLLARDS PRCHS	\$278,000	Rio Rancho PSD	Sandoval	STB	
3910 RIO RANCHO PSD MID SCHLS SECURITY BOLLARDS PRCHS	\$100,000	Rio Rancho PSD	Sandoval	STB	
4607 TURQUOISE TRAIL ELEM SCHL IMPROVE	\$75,000		Santa Fe	STB	
4631 EL DORADO CMTY SCHOOL DOOR BARRICADE SYSTEM	\$12,000	Santa Fe PSD	Santa Fe	STB	
4348 SANTA FE PSD DANCE BARN ADDITION	\$162,300	Santa Fe PSD	Santa Fe	STB	
4162 SANTA FE PSD EMERGENCY POWER BACKUP SYSTEM	\$25,000	Santa Fe PSD	Santa Fe	STB	
3895 PED SCHL BUS REPLACEMENT STATEWIDE - VSF	\$8,000,000		Statewide	VSF	
4138 ENOS GARCIA ELEM SCHL PLUMBING TAOS MSD	\$50,000	Taos MSD	Taos	STB	
3940 MOUNTAINAIR HIGH SCHL TRUCK PRCHS EQUIP	\$68,000	Mountainair PSD	Torrance	STB	
PUBLIC EDUCATION DEPARTMENT		\$16,863,054			
Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
4287 CARLSBAD BRINE WELL REMEDIATION	\$1,958,800	Carlsbad	Eddy	STB	
4645 EMNRD WATERSHED RESTORE & WILDFIRE PROTECT	\$1,000,000		Statewide	STB	
3859 EMNRD WILDLAND EMERGENCY FIRE EQUIPMENT	\$500,000		Statewide	STB	
ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT		\$3,458,800			
Agency: PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RESOURCES DEP					
3860 SPD EMNRD STATE PARK INFRASTRUCTURE UPGRADES	\$300,000		Statewide	STB	
PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RES		\$300,000			
Agency: ENGINEER, OFFICE OF THE STATE					
4143 SPRING CANYON DAM CONSTRUCT - HATCH	\$575,600		Dona Ana	STB	
49 SEO DAM REHAB STATEWIDE - WPF	\$2,000,000		Multiple Co	WPF	
3898 INDIAN WATER RIGHTS SETTLEMENT	\$6,175,000		Santa Fe	STB	
48 INDIAN WATER RIGHTS SETTLEMENT - WPF	\$2,825,000		Statewide	WPF	
3899 SEO SURFACE & GROUND WATER MEASUREMENT - WPF	\$500,000		Statewide	WPF	
ENGINEER, OFFICE OF THE STATE		\$12,075,600			

**Capital Outlay Projects
Chart by Agency**

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Project Title	Amount	City	County	Fund	Track
Agency: ENVIRONMENT, DEPARTMENT OF					
4303 CARNUEL WASTEWATER SYSTEM PH 1 IMPROVE	\$37,500		Bernalillo	STB	
1626 TIJERAS WATER WELL CONSTRUCT	\$50,000	Tijeras	Bernalillo	STB	
4302 QUEMADO MWSWA WATER SYSTEM	\$75,000	Quemado	Catron	STB	
1708 ANGEL FIRE WATER STORAGE TANKS REPAIR	\$35,000	Angel Fire	Colfax	STB	
4064 MAXWELL WATER DISTRIBUTION SYSTEM	\$25,000	Maxwell	Colfax	STB	
3966 MELROSE SANITATION/COMPACTOR TRUCK	\$45,000	Melrose	Curry	STB	
4238 ALTO DE LAS FLORES MDWCA WATER RIGHTS DONA ANA CO	\$100,000		Dona Ana	STB	
1756 ANTHONY WSD DESERT AIRE WASTEWATER SYSTEM	\$150,000		Dona Ana	STB	
4466 DONA ANA CO WWATER SYSTEM IMPROVE	\$200,000		Dona Ana	STB	
4180 LOWER RIO GRANDE PWWA STERN DR PIPELINE	\$150,000		Dona Ana	STB	
4480 ANTHONY WSD SEWER LIFT STATION	\$95,000	Anthony	Dona Ana	STB	
4181 LOWER RIO GRANDE PWWA JACQUEZ RD PIPELINE	\$50,000	Berino	Dona Ana	STB	
4234 LA UNION MDS & WA EQUIP DONA ANA CO	\$40,000	La Union	Dona Ana	STB	
4519 LAS CRUCES FLOOD CONTROL FCLTY CONSTRUCT	\$24,800	Las Cruces	Dona Ana	STB	
1735 CAMINO REAL REG UTIL AUTH WWATER SYS	\$325,800	Sunland Park	Dona Ana	STB	
3933 ARTESIA CHLORINATION SYS	\$100,000	Artesia	Eddy	STB	
4301 SOUTHWEST SOLID WASTE AUTHORITY BACKHOE	\$20,000	Silver City	Grant	STB	
4347 SANGRE DE CRISTO MDWC WATER SYS IMPROVE	\$10,000	Anton Chico	Guadalupe	STB	
4590 MOSQUERO WATER SYSTEM IMPROVE	\$25,000	Mosquero	Harding	STB	
1168 HOBBS WWATER AEROBIC DIGESTION BASINS & EQUIP	\$250,000	Hobbs	Lea	STB	
1167 HOBBS WWATER AQUIFER RECHARGE/RECOVERY SYS	\$200,000	Hobbs	Lea	STB	
3974 TATUM WATER STORAGE TANK	\$110,000	Tatum	Lea	STB	
3946 CAPITAN WATER LINES REPLACE	\$75,000	Capitan	Lincoln	STB	
3951 CORONA RED CLOUD WELL 8 REPAIR	\$10,000	Corona	Lincoln	STB	
3952 CORONA WATER LINE CONSTRUCT	\$25,000	Corona	Lincoln	STB	
1243 RUIDOSO ALTO WATER TREATMENT PLANT IMPROVE	\$150,300	Ruidoso	Lincoln	STB	
4233 MCKINLEY CO REGIONAL WATER SYSTEM IMPROVE	\$75,000		McKinley	STB	
1199 BUENA VISTA MDWC & SWA WATER SYS IMPROVE	\$35,000		Mora	STB	
1203 AGUA PURA MDWC & MSWA WATER SYS IMPROVE	\$35,000	Chacon	Mora	STB	
4420 NWNM REGIONAL SOLID WASTE AUTH TRUCKS/TRAILER	\$19,600		Multiple Co	STB	
3959 LA LUZ MDWCA & MSWA WATER WELL	\$132,000	La Luz	Otero	STB	
1118 TULAROSA WWATER SYS IMPROVE	\$75,000	Tularosa	Otero	STB	
1344 ABIQUIU MDWCA & MSWA WATER SYSTEM IMPROVE	\$50,000		Rio Arriba	STB	
1202 ALCALDE MDWC & MSWA WATER SYS IMPROVE	\$46,750	Alcalde	Rio Arriba	STB	
4122 CANJILON MDWC & MSWA WATER SYSTEM IMPROVE	\$100,000	Canjilon	Rio Arriba	STB	
1218 CORDOVA MDWCA WATER SYSTEM IMPROVEMENTS	\$20,000	Cordova	Rio Arriba	STB	
4077 EL RITO RWWA WASTEWATER SYSTEM	\$50,000	El Rito	Rio Arriba	STB	
1205 CHAMITA MDWC & SWA WATER SYSTEM IMPROVE	\$46,750	Ohkay Owingeh	Rio Arriba	STB	
1319 PORTALES WELL FIELD IMPROVE PH 2	\$100,000		Roosevelt	STB	

**Capital Outlay Projects
Chart by Agency**

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Project Title	Amount	City	County	Fund	Track
4088 BLOOMFIELD WATER STORAGE TANK CONSTRUCT	\$500,000	Bloomfield	San Juan	STB	
4509 EAST PECOS MDWCA SEWER CONNECTION/PLANT	\$50,000		San Miguel	STB	
1439 EL VALLE WATER ALLIANCE SYS IMPROVE SAN MIGUEL CO	\$45,000		San Miguel	STB	
4188 EL CRESTON MDWCA WATER SYSTEM IMPROVE	\$45,000	Las Vegas	San Miguel	STB	
4406 PECOS WATER & WWATER SYS IMPROVE	\$50,000	Pecos	San Miguel	STB	
4187 ROWE MDWCA WATER SYSTEM IMPROVE	\$50,000	Rowe	San Miguel	STB	
1436 CHAPELLE MDCA IMPROVE SAN MIGUEL CO	\$45,000	Serafina	San Miguel	STB	
4497 ALGODONES MDWC & MSWA ARSENIC REMOVAL	\$100,000	Algodones	Sandoval	STB	
1503 BERNALILLO WATER & SEWER LINES RELOCATE	\$504,000	Bernalillo	Sandoval	STB	
1587 CORRALES ANGEL HILL FIRE PROTECT WATER SYS PH 1	\$85,000	Corrales	Sandoval	STB	
4515 CORRALES WWATER SYS CONSTRUCT EXPAND	\$80,000	Corrales	Sandoval	STB	
1219 CUBA WATER SYSTEM IMPROVE	\$30,000	Cuba	Sandoval	STB	
4528 JEMEZ VALLEY PSD WATER IMPROVE	\$70,000	Jemez Valley PSD	Sandoval	STB	
4142 PENA BLANCA WSD WATER SYSTEM	\$50,000	Pena Blanca	Sandoval	STB	
1780 REGINA MDWCA WATER SYSTEM	\$50,000	Regina	Sandoval	STB	
4034 LOMITAS NEGRAS FLOOD CONTROL FCLTY & WEIR-SSCAFCA	\$420,000	Rio Rancho	Sandoval	STB	
3905 AGUA FRIA CWSA UTLTY CORRIDORS IMPROVE	\$50,000		Santa Fe	STB	
3904 AGUA FRIA CWSA WATER SYS IMPROVE	\$200,000		Santa Fe	STB	
4212 ELDORADO AREA WSD WATER SUPPLY SYSTEM	\$315,000		Santa Fe	STB	
1255 LA BAJADA COMMUNITY DITCH & MDWA WATER SYSTEM	\$20,000		Santa Fe	STB	
1427 EDGEWOOD WASTEWATER SYSTEM IMPROVE	\$300,000	Edgewood	Santa Fe	STB	
4163 EDGEWOOD WASTEWATER TREATMENT PLANT PH 1	\$100,000	Edgewood	Santa Fe	STB	
4054 LA CIENEGA MDWC & MSW WATER TANK REPAIR IMPROVE	\$39,000	La Cienega	Santa Fe	STB	
311 ELEPHANT BUTTE WATER SYS IMPROVE	\$88,000	Elephant Butte	Sierra	STB	
312 ELEPHANT BUTTE WWATER SYS CONSTRUCT IMPROVE	\$16,000	Elephant Butte	Sierra	STB	
4643 DOE RIVER STEWARDSHIP PROGRAM - WPF	\$500,000		Statewide	WPF	
4261 TRAMPAS MDWC & MSWA WATER SYSTEM	\$37,700		Taos	STB	
4268 EL VALLE DE LOS RANCHOS WSD IMPROVE-TAFOYA	\$50,000		Taos	STB	
4250 LLANO QUEMADO MDWCA WATER LINE	\$50,000		Taos	STB	
4264 LOWER ARROYO HONDO MDWC & MSWA WATER SYSTEM	\$25,000	Arroyo Hondo	Taos	STB	
1304 EL PRADO WSD WATER SYSTEM IMPROVE	\$50,000	El Prado	Taos	STB	
4263 OJO CALIENTE MDWCA	\$25,000	Ojo Caliente	Taos	STB	
1465 RED RIVER FIRE HYDRANTS	\$75,000	Red River	Taos	STB	
4440 RED RIVER WATER METERS	\$50,000	Red River	Taos	STB	
4257 TAOS SKI VALLEY WASTEWATER TREATMENT PLANT	\$50,000	Taos Ski Valley	Taos	STB	
4510 ESTANCIA WELL IMPROVE	\$20,000	Estancia	Torrance	STB	
4184 MOUNTAINAIR SEWER LINE	\$15,000	Mountainair	Torrance	STB	
4185 MOUNTAINAIR WELL HOUSE ROOF/ELECTRICAL	\$15,000	Mountainair	Torrance	STB	
4511 WILLARD WASTEWATER SYSTEM	\$35,000	Willard	Torrance	STB	
1531 CLAYTON WATER WELL 9 IMPROVE	\$50,000	Clayton	Union	STB	

**Capital Outlay Projects
Chart by Agency**

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Project Title	Amount	City	County	Fund	Track
ENVIRONMENT, DEPARTMENT OF		\$7,513,200			
Agency: FAIR COMMISSION, STATE					
4615 NM STATE FAIR AFRICAN AMER PERF ARTS CTR EQUIP	\$80,000	Albuquerque	Bernalillo	STB	
45 NM STATE FAIRGROUNDS INFRASTRUCTURE IMPROVE	\$1,500,000	Albuquerque	Bernalillo	STB	
FAIR COMMISSION, STATE		\$1,580,000			
Agency: GAME AND FISH, DEPARTMENT OF					
30 GFD HATCHERY IMPROVEMENTS - GPF	\$3,000,000		Multiple Co	GPF	
3840 GFD DAM SAFETY COMPLIANCE - GPF	\$1,000,000		Statewide	GPF	
3847 GFD DAM SAFETY COMPLIANCE - HMF	\$1,000,000		Statewide	HMF	
3845 GFD HABITAT RESTORE & SGC PROPERTY IMPROVE - BEGPF	\$1,750,000		Statewide	BEGP	
3844 GFD HABITAT RESTORE & SGC PROPERTY IMPROVE - GPF	\$1,200,000		Statewide	GPF	
55 GFD HABITAT RESTORE & SGC PROPERTY IMPROVE - HMF	\$2,000,000		Statewide	HMF	
3846 GFD HABITAT RESTORE & SGC PROPERTY IMPROVE - SAGPF	\$1,000,000		Statewide	SAGP	
3848 GFD HATCHERY IMPROVEMENTS - GFB	\$1,000,000		Statewide	GFB	
3852 GFD SHOOTING RANGES STATEWIDE - GPF	\$500,000		Statewide	GPF	
GAME AND FISH, DEPARTMENT OF		\$12,450,000			
Agency: HEALTH, DEPARTMENT OF					
34 DOH SCIENTIFIC ANALYTICAL AND MED EQUIP - GF	\$500,000		Statewide	GF	
HEALTH, DEPARTMENT OF		\$500,000			
Agency: HOUSE OF REPRESENTATIVES					
4598 SANTA FE CO MANUEL CHAVES BUST	\$50,000	Santa Fe	Santa Fe	STB	
HOUSE OF REPRESENTATIVES		\$50,000			
Agency: INDIAN AFFAIRS DEPARTMENT					
4295 INDIAN PUEBLO CULTURAL CENTER COURTYARD	\$75,038	Albuquerque	Bernalillo	STB	
1511 ACOMA PUEBLO BASEBALL FIELDS CONSTRUCT	\$175,000	Acoma Pueblo	Cibola	STB	
4014 ACOMA PUEBLO COMMUNITY PARK	\$20,000	Acoma Pueblo	Cibola	STB	
4048 ACOMA PUEBLO TELECOM & INFO TECH SYS IMPROVE	\$5,000	Acoma Pueblo	Cibola	STB	
4365 LAGUNA PUEBLO BIKE & PED TRAILS SAFETY	\$170,000	Laguna Pueblo	Cibola	STB	
1377 RAMAH CHP SOLID WASTE TRANSFER STATION	\$50,000	Ramah Chapter	Cibola	STB	
4442 BAAHAALI CHICHILTAH REGIONAL WASTE COMPACTOR	\$35,000	Baahaali Chapter	McKinley	STB	
4441 BAAHAALI CHP VEHICLES	\$50,000	Baahaali Chapter	McKinley	STB	
1402 BACA/PREWITT CHP BACKHOE PURCHASE	\$50,000	Baca Chapter	McKinley	STB	
4443 CHICHILTAH CHP SEWER & UTILITY	\$50,000	Chichiltah Chapter	McKinley	STB	
4435 CHICHILTAH CHP WATER SYSTEM	\$83,000	Chichiltah Chapter	McKinley	STB	
4416 COYOTE CANYON CHP CEMETERY	\$78,800	Coyote Canyon Chapt	McKinley	STB	
4434 IYANBITO CHP HEAD START BUILDING	\$50,000	Iyanbito Chapter	McKinley	STB	
4102 MANUELITO CHP HEAD START FACILITY RENOVATE	\$50,000	Manuelito Chapter	McKinley	STB	

**Capital Outlay Projects
Chart by Agency**

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Project Title	Amount	City	County	Fund	Track
4538 MANUELITO CHP MOTOR GRADER	\$50,000	Manuelito Chapter	McKinley	STB	
4573 MARIANO LAKE CHP BATHROOM ADDITIONS	\$30,000	Mariano Lake Chapte	McKinley	STB	
4605 NAHODISHGISH CHP HOUSE ACCESSIBILITY	\$50,000	Nahodishgish Chapte	McKinley	STB	
4601 SMITH LAKE CHP PARKING LOTS PH 1	\$110,000	Smith Lake Chapter	McKinley	STB	
331 TOHATCHI CHP WAREHOUSE CONSTRUCT	\$150,000	Tohatchi Chapter	McKinley	STB	
4571 TSA-YA-TOH CHP POWER LINES & WIRING	\$50,000	Tsa-Ya-Toh Chapter	McKinley	STB	
4282 TWIN LAKES CHP WAREHOUSE BARN	\$50,000	Twin Lakes Chapter	McKinley	STB	
4359 WHITEHORSE LAKE/RINCON/SAND SPRINGS BATHROOMS	\$96,000	Whitehorse Lake Cha	McKinley	STB	
4026 ZUNI PUEBLO VETERANS' MEM PK VISITOR'S CTR PH 2	\$150,800	Zuni Pueblo	McKinley	STB	
4242 ISLETA PUEBLO SEWER LINE IMPROVE PHASE 1	\$158,000	Isleta Pueblo	Multiple Co	STB	
4235 OJO ENCINO CHP RURAL ADDRESSING SYSTEM	\$50,000	Ojo Encino Chapter	Multiple Co	STB	
1384 ROCK SPRINGS CHP MULTIPURPOSE BLDG	\$50,000	Rock Springs Chapter	Multiple Co	STB	
4526 MESCALERO APACHE SCHOOLS ACTIVITY BUSES	\$175,000	Mescalero	Otero	STB	
4145 JICARILLA APACHE NATION HEART MONITOR PRCHS	\$96,721		Rio Arriba	STB	
4144 JICARILLA APACHE NATION GARDEN PROJECT	\$44,000	Dulce	Rio Arriba	STB	
4001 OHKAY OWINGEH STORM/SURFACE WATER CONTROL	\$150,000	Ohkay Owingeh	Rio Arriba	STB	
1754 NAVAJO NATION EXCAVATOR PRCHS EQUIP	\$87,500		San Juan	STB	
4093 NAVAJO NATION IRRIGATION SYSTEMS PIPELINE	\$87,500		San Juan	STB	
1385 TOOH HALTSOOI CHP BATHROOM ADDITIONS	\$50,000		San Juan	STB	
4094 BECLABITO CHP CEMETERY FENCE	\$55,000	Beclabito Chapter	San Juan	STB	
1775 LAKE VALLEY CHP POWER LINE EXTEND	\$95,000	Lake Valley Chapter	San Juan	STB	
4136 NENAHNEZAD CHP MULTIPURPOSE BLDG ROOF	\$150,000	Nenahnezad Chapter	San Juan	STB	
4496 NEWCOMB CHP HELIPORT CONSTRUCT	\$75,000	Newcomb Chapter	San Juan	STB	
4125 RED VALLEY CHP BATHROOMS/WATER	\$70,000	Red Valley Chapter	San Juan	STB	
4277 TWO GREY HILLS CHP POWERLINE EXTEND	\$75,000	Two Grey Hills Chapt	San Juan	STB	
1689 WHITE ROCK CHP BLDG IMPROVE	\$50,000	White Rock Chapter	San Juan	STB	
4386 KEWA PUEBLO HEAVY EQUIP	\$90,000		Sandoval	STB	
4398 COCHITI PUEBLO MULTI-USE FACILITY	\$50,000	Cochiti Pueblo	Sandoval	STB	
4247 COUNSELOR CHP WATER SYSTEM IMPROVE/LYBROOK	\$40,562	Counselor	Sandoval	STB	
1682 JEMEZ PUEBLO POWER & WATERLINE EXTEND	\$165,000	Jemez Pueblo	Sandoval	STB	
4369 SANDIA PUEBLO EDUCATION & REC CTR HVAC	\$148,500	Sandia Pueblo	Sandoval	STB	
4160 SANTA ANA PUEBLO WATER STORAGE TANKS REPLACE	\$120,000	Santa Ana Pueblo	Sandoval	STB	
4392 TORREON/STAR LAKE CHP ADMIN COMPLEX	\$50,000	Torreon Chapter	Sandoval	STB	
4396 ZIA PUEBLO WASTEWATER LAGOON	\$80,000	Zia Pueblo	Sandoval	STB	
1734 NAMBE PUEBLO EARLY CHILDHOOD LEARNING FACILITY	\$100,000	Nambe Pueblo	Santa Fe	STB	
1260 NAMBE PUEBLO WATER & WWATER SYSTEMS IMPROVE	\$200,000	Nambe Pueblo	Santa Fe	STB	
1656 POJOAQUE PUEBLO WELLNESS CTR POOL REPAIR	\$50,000	Pojoaque Pueblo	Santa Fe	STB	
1337 SAN ILDEFONSO PUEBLO WWATER SYSTEM/PLANT PH 4	\$50,000	San Ildefonso Pueblo	Santa Fe	STB	
2117 SFIS ROAD & DRAINAGE IMPROVE	\$36,843	Santa Fe	Santa Fe	STB	
4625 TESUQUE PUEBLO INTERGENERATIONAL CTR IMPROVE	\$125,000	Tesuque Pueblo	Santa Fe	STB	
4395 ALAMO CHP WELL FILTRATION SYS	\$100,000	Alamo Chapter	Socorro	STB	

Capital Outlay Projects
Chart by Agency

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Project Title	Amount	City	County	Fund	Track
4451 TAOS PUEBLO ROAD MAINTENANCE VEHS	\$25,000	Taos Pueblo	Taos	STB	
4388 ISLETA PUEBLO VETERANS OFFICE COMPLEX	\$20,000	Isleta Pueblo	Valencia	STB	
INDIAN AFFAIRS DEPARTMENT		\$4,648,264			
Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF					
37 DOIT RADIO COMMUNICATIONS STABILIZE/MODERNIZE	\$10,000,000		Statewide	STB	
INFORMATION TECHNOLOGY, DEPARTMENT OF		\$10,000,000			
Agency: INTERSTATE STREAM COMMISSION					
4335 ACEQUIA DE VADO DE JUAN PAIZ IMPROVE	\$10,000		Guadalupe	STB	
4323 SANTA ROSA SWAMP DITCH PIPELINE GUADALUPE CO	\$10,000		Guadalupe	STB	
4070 EAST PUERTO DE LUNA ACEQUIA PIPE	\$30,000		Guadalupe	STB	
4332 ACEQUIA DE TECOLOTITO IMPROVE	\$10,000	Anton Chico	Guadalupe	STB	
4052 ACEQUIA DEL RITO DE DIEGO IMPROVE	\$10,000		Mora	STB	
4253 ACEQUIA DEL DISTRICTO IMPROVE-CHIMAYO	\$13,810	Chimayo	Multiple Co	STB	
4201 ACEQUIA DE CHAMITA IMPROVE	\$10,000		Rio Arriba	STB	
4002 ACEQUIA DE LOS CHAVEZ PLAN/DESIGN PHASE 1	\$45,000		Rio Arriba	STB	
4200 ACEQUIA DE LOS SALAZARES IMPROVE	\$20,000		Rio Arriba	STB	
4192 ACEQUIA DE LOS ANCONES IMPROVE	\$10,000		Rio Arriba	STB	
4256 ACEQUIA DE LA OTRA VANDA IMPROVE-CORDOVA	\$10,600	Cordova	Rio Arriba	STB	
4252 ACEQUIA DE LA PLAZA IMPROVE - DIXON	\$25,000	Dixon	Rio Arriba	STB	
4290 ACEQUIA DEL LLANO PIPE-DIXON	\$40,000	Dixon	Rio Arriba	STB	
1720 ACEQUIA DE OJO SARCO RIO ARRIBA CO	\$40,000	Ojo Sarco	Rio Arriba	STB	
1725 ACEQUIA DE LOS SEGURAS IMPROVE SAN MIGUEL CO	\$20,000		San Miguel	STB	
1728 ACEQUIA DE LOS VECINOS/VALLECITOS WEST IMPROVE	\$5,000		San Miguel	STB	
1724 ACEQUIA RIO DE LA VACA IMPROVE	\$5,000		San Miguel	STB	
4471 ACEQUIA MADRE DE LAS VEGAS IMPROVE	\$25,000		San Miguel	STB	
4224 ARCHIBEQUE DITCH WATER LINE SANDOVAL CO	\$100,000		Sandoval	STB	
1744 JEMEZ RIVER BASIN ACEQUIA IMPROVE	\$15,000		Sandoval	STB	
4620 NACIMIENTO COMMUNITY DITCH IMPROVE	\$20,000	Cuba	Sandoval	STB	
4211 ACEQUIA DE LA MURALLA HEAD GATE	\$10,000		Santa Fe	STB	
4209 ACEQUIA DE LAS JOYAS IMPROVE	\$32,220		Santa Fe	STB	
4255 ACEQUIA DEL POTRERO IMPROVE	\$50,000		Santa Fe	STB	
4190 LA MESILLA COMMUNITY DITCH IMPROVE	\$8,100		Santa Fe	STB	
4210 RIO EN MEDIO ALTO DITCH IMPROVE	\$13,000		Santa Fe	STB	
4254 ACEQUIA DEL DISTRICTO IMPROVE-EL RANCHO	\$35,000		Santa Fe	STB	
4229 EL GUICU DITCH IMPROVE	\$95,000		Santa Fe	STB	
4619 ACEQUIA DE LOS RANCHOS IMPROVE	\$148,070	Chimayo	Santa Fe	STB	
1737 LA CIENEGA RESERVOIR IMPROVEMENTS	\$12,000	La Cienega	Santa Fe	STB	
1283 ACEQUIA DEL RINCON IMPROVEMENTS SANTA FE CO	\$35,000	Pojoaque	Santa Fe	STB	
4495 LAS PALOMAS COMMUNITY DITCH REPAIR	\$10,000		Sierra	STB	

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1269 ACEQUIA DEL MONTE RIO CHIQUITO DIVERSION	\$10,000		Taos	STB	
INTERSTATE STREAM COMMISSION		\$932,800			
Agency: LAND OFFICE, STATE					
3838 STATE LAND OFFICE HVAC UPGRADES - SLMF	\$180,000	Santa Fe	Santa Fe	SLMF	
3839 STATE LAND OFFICE PARKING LOT & SIDEWALKS - SLMF	\$40,000	Santa Fe	Santa Fe	SLMF	
LAND OFFICE, STATE		\$220,000			
Agency: LOCAL GOVERNMENT DIVISION					
4450 ALB ALAMEDA LITTLE LEAGUE MAINTENANCE EQUIP	\$50,000		Bernalillo	STB	
1462 BERN CO ARENAL DRAIN BLUFF AREA PARK	\$75,000		Bernalillo	STB	
4306 BERN CO CARLITO SPRINGS OPEN SPACE PHASE 1	\$8,000		Bernalillo	STB	
4536 BERN CO CHILDREN/FAMILY SUPPORT SERVICES FCLTY	\$50,000		Bernalillo	STB	
3986 BERN CO CMTY DEV AGENCY EQUIP/INFO TECH/VEH	\$73,300		Bernalillo	STB	
4584 BERN CO HOMELESS COMMUNITY CENTER	\$20,000		Bernalillo	STB	
1307 BERN CO MULTI-USE INDOOR SPORTS FCLTY	\$27,300		Bernalillo	STB	
3894 BERN CO SHERIFF'S DEPT ARMORED VEH PRCHS	\$255,000		Bernalillo	STB	
3872 BERN CO SHERIFF'S DEPT VEH PRCHS	\$452,400		Bernalillo	STB	
4244 BERN CO SOUTH VALLEY AQUATIC CENTER BATHROOMS	\$383,000		Bernalillo	STB	
4343 BERN CO SOUTH VALLEY ECON DEV CTR IMPROVE	\$30,000		Bernalillo	STB	
4344 BERN CO SOUTH VALLEY ECON DEV CTR INFO TECH	\$10,000		Bernalillo	STB	
4622 BERN CO SOUTH VALLEY GYM & BOXING FCLTY	\$50,000		Bernalillo	STB	
259 BERN CO SOUTH VALLEY MLTPRPS SENIOR CTR BUS PRCHS	\$62,000		Bernalillo	STB	
4409 2ND JUD DIST CT DOMESTIC VIOLENCE PROTECTED AREAS	\$175,000	Albuquerque	Bernalillo	STB	
4109 ALB ALAMOSA COMM CTR SECURITY CAMERAS	\$25,000	Albuquerque	Bernalillo	STB	
1563 ALB ANDERSON HIGHLANDS PARK IMPROVE	\$15,000	Albuquerque	Bernalillo	STB	
4380 ALB DISABILITIES ARTS FACILITY RENOVATE	\$50,000	Albuquerque	Bernalillo	STB	
4589 ALB EASTDALE LL FIELDS FENCING	\$11,900	Albuquerque	Bernalillo	STB	
4595 ALB EASTDALE LL FIELDS REPAIR & REPLACE	\$30,000	Albuquerque	Bernalillo	STB	
4586 ALB EASTDALE LL FIELDS SYNTHETIC TURF	\$23,400	Albuquerque	Bernalillo	STB	
3965 ALB EXPLORA STEM PHASE 1B	\$474,600	Albuquerque	Bernalillo	STB	
4175 ALB FIRE DEPT JAWS OF LIFE PRCHS	\$160,000	Albuquerque	Bernalillo	STB	
4230 ALB HOMELESS HYGIENE BUSES	\$197,500	Albuquerque	Bernalillo	STB	
286 ALB INTERNATIONAL DISTRICT LIB CONSTRUCT	\$112,300	Albuquerque	Bernalillo	STB	
4318 ALB JUAN TABO HILLS FIRE STATION PHASE 1	\$60,000	Albuquerque	Bernalillo	STB	
4316 ALB JUAN TABO HILLS PARK EXPAND	\$73,100	Albuquerque	Bernalillo	STB	
1518 ALB LADERA GOLF COURSE IMPROVE	\$75,000	Albuquerque	Bernalillo	STB	
4047 ALB LOBO LITTLE LEAGUE FIELDS IMPROVE	\$90,000	Albuquerque	Bernalillo	STB	
1603 ALB LOMA LINDA CMTY CTR GYMNASIUM	\$346,400	Albuquerque	Bernalillo	STB	
4307 ALB MAINSTREET COMMERCIAL KITCHEN	\$300,800	Albuquerque	Bernalillo	STB	
4315 ALB MILE HIGH LITTLE LEAGUE IMPROVE	\$255,800	Albuquerque	Bernalillo	STB	

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4357 ALB MOBILE VIDEO TRAILER	\$324,300	Albuquerque	Bernalillo	STB	
4334 ALB MONTGOMERY PARK RENOVATE	\$31,000	Albuquerque	Bernalillo	STB	
1483 ALB N DOMINGO BACA MULTIGEN CTR CONSTRUCT PH 3	\$346,000	Albuquerque	Bernalillo	STB	
1537 ALB PAT HURLEY PARK & COMMUNITY CTR IMPROVE PH 2	\$200,000	Albuquerque	Bernalillo	STB	
1562 ALB PETROGLYPH LITTLE LEAGUE FIELD CONSTRUCT	\$100,000	Albuquerque	Bernalillo	STB	
4368 ALB PETROGLYPH LITTLE LEAGUE SAFETY IMPROVE	\$45,000	Albuquerque	Bernalillo	STB	
4356 ALB POLICE RESPONSE VEHICLES	\$680,400	Albuquerque	Bernalillo	STB	
4355 ALB REGIONAL CRISIS TRIAGE/RESPONSE CENTER	\$102,300	Albuquerque	Bernalillo	STB	
4271 ALB ROADRUNNER LITTLE LEAGUE EQUIP	\$60,000	Albuquerque	Bernalillo	STB	
4009 ALB ROUTE 66 ARCH WEST CENTRAL	\$10,000	Albuquerque	Bernalillo	STB	
1460 ALB ROUTE 66 VISITORS CENTER CONSTRUCT	\$80,000	Albuquerque	Bernalillo	STB	
4350 ALB SOUTHEAST POLICE SUBSTATION	\$32,300	Albuquerque	Bernalillo	STB	
4333 ALB SOUTHEAST/MID-HEIGHTS PARK	\$75,000	Albuquerque	Bernalillo	STB	
4106 ALB SUNRISE TERRACE PK IMPROVE	\$60,000	Albuquerque	Bernalillo	STB	
4373 ALB TAYLOR RANCH LIBRARY COMMUNITY ROOM ADD	\$480,000	Albuquerque	Bernalillo	STB	
4309 ALB WAREHOUSE 508 RENOVATE/EQUIP	\$10,000	Albuquerque	Bernalillo	STB	
4297 ALB WELLS PARK COMMUNITY CTR PARK	\$150,000	Albuquerque	Bernalillo	STB	
4010 ALB WEST CENTRAL METRO REDEV DISTRICT INFRA	\$38,800	Albuquerque	Bernalillo	STB	
4007 ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST	\$120,000	Albuquerque	Bernalillo	STB	
1520 ALB ZIA LITTLE LEAGUE FACILITY IMPROVE	\$120,000	Albuquerque	Bernalillo	STB	
3886 BERN CO FAMILY SERVICES FCLTIES IMPROVE	\$245,800	Albuquerque	Bernalillo	STB	
4057 BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	\$357,300	Albuquerque	Bernalillo	STB	
4381 BERN CO YOUTH SERVICES CTR DRUG/METAL EQUIP	\$61,100	Albuquerque	Bernalillo	STB	
4196 BERN CO YOUTH SERVICES CTR IMPROVE	\$124,300	Albuquerque	Bernalillo	STB	
4341 MID RIO GRANDE CONSERVANCY DIST OPEN SPACE/TRAILS	\$35,000	Albuquerque	Bernalillo	STB	
4182 LA MERCED DEL PUEBLO DE CHILILI FIRE DEPT BLDG	\$80,000	Chilili Land Grant	Bernalillo	STB	
4353 LOS RANCHOS DE ALB VETERAN AGRICULTURE EQUIP	\$41,000	Los Ranchos de Albu	Bernalillo	STB	
1521 TIJERAS PUBLIC SAFETY/MAINT VEHICLES PURCHASE	\$68,250	Tijeras	Bernalillo	STB	
1612 TIJERAS PUBLIC WORKS EQUIPMENT MAINT BLDG	\$30,000	Tijeras	Bernalillo	STB	
4214 CATRON CO AMBULANCE PRCHS	\$100,000	Reserve	Catron	STB	
4000 CHAVES CO CTHSE ELEVATOR	\$246,800		Chaves	STB	
1129 CHAVES CO DIGITAL TRUNK RADIO SYSTEM	\$220,000		Chaves	STB	
4493 CHAVES CO VETERAN TRANSPORTATION VANS	\$100,000		Chaves	STB	
1133 DEXTER LAKE VAN DOCKS	\$275,000	Dexter	Chaves	STB	
1138 HAGERMAN ANGELL SPORTS COMPLEX WALKING TRACK	\$65,000	Hagerman	Chaves	STB	
1144 LAKE ARTHUR BACKHOE/LOADER	\$150,000	Lake Arthur	Chaves	STB	
4641 ROSWELL INTRNATL AIR CTR IMPROVE	\$1,485,600	Roswell	Chaves	STB	
1154 ROSWELL S PARK CEMETERY RDS IMPROVE	\$150,000	Roswell	Chaves	STB	
4020 CIBOLA CO ROAD EQUIPMENT	\$175,000		Cibola	STB	
4019 CIBOLA CO SHERIFF VEHICLES	\$143,000		Cibola	STB	
1658 MILAN MIRABAL PARK FLOOD CONTROL FCLTY	\$208,000	Milan	Cibola	STB	

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4549 SCCCSHD CIMARRON HEALTH CARE CLINIC	\$35,000	Cimarron	Colfax	STB	
949 EAGLE NEST ENCHANTED EAGLE PARK RESTROOMS	\$75,000	Eagle Nest	Colfax	STB	
4236 COLFAX CO DETENTION CENTER/SHERIFF'S DEPT FURNISH	\$75,000	Raton	Colfax	STB	
1247 RATON PUB WORKS EQUIPMENT & VEHICLES PURCHASE	\$175,000	Raton	Colfax	STB	
3921 CLOVIS BUSINESS ENTERPRISE CTR REN	\$60,000	Clovis	Curry	STB	
4032 CURRY CO PUBLIC HEALTH OFFICE HVAC	\$46,800	Clovis	Curry	STB	
4044 DE BACA CO COURTHOUSE ELEC IMPROVE	\$130,000	Fort Sumner	De Baca	STB	
1389 DONA ANA CO FAIRGRNDS IMPROVE	\$120,000		Dona Ana	STB	
4477 DONA ANA CO VADO MULTIPURPOSE TRAIL LIGHTING	\$81,800		Dona Ana	STB	
4479 ANTHONY ADAMS PARK EQUIP/RENOVATE	\$100,000	Anthony	Dona Ana	STB	
1559 CHAMBERINO MDWC&SA BASEBALL PARK IMPROVE	\$110,000	Chamberino	Dona Ana	STB	
4404 HATCH CHILDREN'S LIBRARY SHELVES/TV	\$10,000	Hatch	Dona Ana	STB	
4402 HATCH FRANK HINOJOS BALLPARK ANNOUNCER'S STAND	\$25,000	Hatch	Dona Ana	STB	
4504 HATCH GATEWAY SIGNS	\$115,000	Hatch	Dona Ana	STB	
1444 LAS CRUCES BRANIGAN CULTURAL CTR IMPROVE	\$149,500	Las Cruces	Dona Ana	STB	
4227 LAS CRUCES CMTY OF HOPE HEALTH FCLTY	\$388,000	Las Cruces	Dona Ana	STB	
4517 LAS CRUCES CMTY OF HOPE HOMELESS FCLTY	\$30,000	Las Cruces	Dona Ana	STB	
4617 LAS CRUCES EMERGENCY FOOD PROGRAM FACILITY	\$85,800	Las Cruces	Dona Ana	STB	
1450 LAS CRUCES FIRE DEPT FIRE/EMS SQUAD VEHICLE	\$140,000	Las Cruces	Dona Ana	STB	
1445 LAS CRUCES FIRE STATION 2 IMPROVE	\$90,000	Las Cruces	Dona Ana	STB	
4401 LAS CRUCES MESQUITE DISTRICT LIGHTING	\$20,000	Las Cruces	Dona Ana	STB	
4408 LAS CRUCES MESQUITE DISTRICT SIGNS	\$82,500	Las Cruces	Dona Ana	STB	
1448 LAS CRUCES PARKS EQUIP & IMPROVE	\$140,000	Las Cruces	Dona Ana	STB	
4460 LAS CRUCES PIONEER WOMEN'S PARK IMPROVE	\$33,000	Las Cruces	Dona Ana	STB	
1452 LAS CRUCES POLICE DEPT DATA TERMINALS	\$116,800	Las Cruces	Dona Ana	STB	
1673 SOUTH CENTRAL REGIONAL TRANSIT DIST BUSES	\$79,800	Las Cruces	Dona Ana	STB	
4470 MESQUITE COMMUNITY CTR EQUIP	\$40,000	Mesquite	Dona Ana	STB	
1736 SUNLAND PARK LAW ENFORCEMENT VEHICLES	\$100,000	Sunland Park	Dona Ana	STB	
3927 CARLSBAD MENTAL HEALTH FCLTY CONSTRUCT	\$100,000	Carlsbad	Eddy	STB	
1109 HOPE UTILITY PICKUP PRCHS EQUIP	\$50,000	Hope	Eddy	STB	
1326 GRANT CO SHERIFF'S DEPT VEHICLES	\$60,000		Grant	STB	
1332 BAYARD RECREATION FACILITY IMPROVE	\$185,000	Bayard	Grant	STB	
4155 HURLEY BACKHOE	\$50,000	Hurley	Grant	STB	
1321 SANTA CLARA CEMETERY IMPROVE	\$100,000	Santa Clara	Grant	STB	
4152 SANTA CLARA MAINTENANCE VEHICLES	\$40,000	Santa Clara	Grant	STB	
1324 GRANT CO DETENTION CTR IMPROVE	\$50,000	Silver City	Grant	STB	
1285 GUADALUPE CO PECOS THEATRE IMPROVE SANTA ROSA	\$233,000	Santa Rosa	Guadalupe	STB	
4317 SANTA ROSA AMBULANCE PRCHS	\$40,000	Santa Rosa	Guadalupe	STB	
4322 SANTA ROSA POLICE DEPT CAD SYSTEM PURCHASE	\$18,000	Santa Rosa	Guadalupe	STB	
4035 HIDALGO CO ROAD GRADER	\$250,000		Hidalgo	STB	
4382 NOR-LEA SPECIAL HOSPITAL DIST PATIENT BEDS	\$50,000		Lea	STB	

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3981 EUNICE ANIMAL SHELTER FACILITY	\$168,800	Eunice	Lea	STB	
1134 LEA CO RGNL AIRPORT TERMINAL EXPAND	\$227,500	Hobbs	Lea	STB	
3978 JAL TEEN & COMMUNITY CTR	\$125,000	Jal	Lea	STB	
3999 LEA CO COURTHOUSE RENOVATE	\$100,000	Lovington	Lea	STB	
1173 LOVINGTON AERIAL FIREFIGHTING LADDER TRUCK	\$50,000	Lovington	Lea	STB	
1174 LOVINGTON FIRING RANGE CONSTRUCT EQUIP	\$50,000	Lovington	Lea	STB	
1245 CAPITAN DEPOT MUSEUM	\$10,000	Capitan	Lincoln	STB	
4012 12TH JUD DIST CT HORTON CMLX HEARING ROOMS REN	\$164,500	Ruidoso	Lincoln	STB	
4608 RUIDOSO FIRE MITIGATION	\$47,650	Ruidoso	Lincoln	STB	
3956 RUIDOSO DOWNS CITY HALL CONSTRUCT	\$326,350	Ruidoso Downs	Lincoln	STB	
4202 LOS ALAMOS CO AFFORDABLE HOUSING INFRA	\$100,000		Los Alamos	STB	
1493 LUNA CO DOMESTIC VIOLENCE SHELTER IMPROVE	\$225,000	Deming	Luna	STB	
4149 MCKINLEY CO PUB SAFETY VEH PRCHS	\$50,000		McKinley	STB	
1500 GALLUP POLICE DEPT VEHICLES PURCHASE	\$226,000	Gallup	McKinley	STB	
4101 GALLUP-MCKINLEY CO VETERANS MEMORIAL PILLARS	\$25,000	Gallup	McKinley	STB	
1674 NORTH CENTRAL RGNL TRANSIT DIST BUSES	\$195,000		Multiple Co	STB	
4105 QUAY CO ARCH HURLEY CONSERV DIST WATER EQUIP	\$50,000		Multiple Co	STB	
3985 OTERO CO EMERGENCY OPS CTR CONSTRUCT	\$115,000		Otero	STB	
1105 ALAMOGORDO PGRND SHADE STRUCTURES	\$240,000	Alamogordo	Otero	STB	
1110 ALAMOGORDO POLICE DEPT VEHICLES	\$100,000	Alamogordo	Otero	STB	
3960 TIMBERON WSD MOWER PRCHS	\$50,000	Timberon	Otero	STB	
1277 QUAY CO DETENTION CTR REN	\$225,000	Tucumcari	Quay	STB	
4610 RIO ARRIBA CO DISABILITIES FCLTY DESIGN REN	\$50,000		Rio Arriba	STB	
4075 RIO ARRIBA CO ABIQUIU FIRE DEPT WATER TANKER	\$95,000	Abiquiu	Rio Arriba	STB	
1339 CHAMA CITY HALL CMLX CONSTRUCT EQUIP	\$150,000	Chama	Rio Arriba	STB	
4550 RIO ARRIBA CO CMTY CTR COYOTE IMPROVE	\$60,000	Coyote	Rio Arriba	STB	
3924 ESPANOLA RANCHITOS POOL & PARK	\$215,000	Española	Rio Arriba	STB	
3920 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT CMTY CTR	\$97,800	San Joaquin del Rio d	Rio Arriba	STB	
4384 RIO ARRIBA CO TRUCHAS FIRE DEPT WATER TANKER	\$20,000	Truchas	Rio Arriba	STB	
1648 RIO ARRIBA CO SUBSTANCE ABUSE FACILITY RENOVATE	\$250,000	Velarde	Rio Arriba	STB	
1236 ELIDA BACKHOE LOADER PURCHASE/EQUIP	\$120,000	Elida	Roosevelt	STB	
4345 ROOSEVELT CO SPECIAL HOSPITAL DIST SURGICAL EQUIP	\$150,000	Portales	Roosevelt	STB	
3893 SAN MIGUEL CO DETENTION CTR FLOORS IMPROVE	\$20,000		San Miguel	STB	
3890 SAN MIGUEL CO FIBER-OPTIC LINE	\$35,000		San Miguel	STB	
4628 SAN MIGUEL CO MECHANICAL BIOLOGICAL TREATMENT	\$30,000		San Miguel	STB	
3888 SAN MIGUEL CO PUB WORKS EQUIP/VEH	\$105,844		San Miguel	STB	
4537 SAN MIGUEL CO CHILDREN/FAMILY SUPPORT FCLTY	\$7,881	Las Vegas	San Miguel	STB	
4616 SAN MIGUEL DEL BADO LAND GRANT-MERCED CMTY CTR	\$25,000	San Miguel del Vado	San Miguel	STB	
4134 SANDOVAL CO PUBLIC SAFETY COMM IMPROVEMENTS	\$10,000		Sandoval	STB	
4535 BERNALILLO CORONADO LL CLASSROOM/KITCHEN	\$50,000	Bernalillo	Sandoval	STB	
4030 SANDOVAL CO DETENTION CTR IMPROVE	\$481,600	Bernalillo	Sandoval	STB	

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4459 CORRALES PERFORMING ARTS SPACE	\$50,000	Corrales	Sandoval	STB	
1588 CORRALES PUBLIC WORKS BLDG EQUIP	\$50,000	Corrales	Sandoval	STB	
4513 RIO RANCHO CIBOLA LITTLE LEAGUE FIELDS IMPROVE	\$50,000	Rio Rancho	Sandoval	STB	
4027 RIO RANCHO FIRE STNS IMPROVE	\$95,000	Rio Rancho	Sandoval	STB	
4561 RIO RANCHO SPORTS COMPLEX IMPROVE	\$20,000	Rio Rancho	Sandoval	STB	
4514 RIO RANCHO SUNSET LITTLE LEAGUE FIELDS IMPROVE	\$25,000	Rio Rancho	Sandoval	STB	
3902 AGUA FRIA CWSA MAINT BLDG CONSTRUCT	\$50,000		Santa Fe	STB	
3903 AGUA FRIA CWSA WATER UTLTY TRUCK PRCHS	\$60,000		Santa Fe	STB	
3901 AGUA FRIA CWSA WATER BD BLDG & PUMP HOUSE SECURIT	\$50,000		Santa Fe	STB	
4489 SANTA FE CO ELDORADO SUBDIVISION TRAILS	\$100,000		Santa Fe	STB	
1637 COMUNIDAD DE LOS NINOS HEAD START PLUMBING/FLOOR	\$50,000	Santa Fe	Santa Fe	STB	
1228 SANTA FE AIRPORT PARKING FACILITY EXPAND	\$1,500,000	Santa Fe	Santa Fe	STB	
4056 SANTA FE CO JUDICIAL COMPLEX FILE ROOM REN	\$200,000	Santa Fe	Santa Fe	STB	
4338 SANTA FE GENOVEVA CHAVEZ CTR HVAC	\$100,000	Santa Fe	Santa Fe	STB	
1527 SANTA FE MEAL PROGRAM FCLTY CONSTRUCT EQUIP	\$218,300	Santa Fe	Santa Fe	STB	
1230 SANTA FE SWAN REGIONAL PARK	\$200,800	Santa Fe	Santa Fe	STB	
3907 SIERRA CO FLOOD & DRAIN CONTROL	\$400,000		Sierra	STB	
3911 HILLSBORO CMTY CTR IMPROVE	\$75,000	Hillsboro	Sierra	STB	
1281 SABINAL/ABEYAS COMMUNITY CTR SOCORRO CO	\$100,000		Socorro	STB	
1279 SOCORRO MLTPRPS RECREATIONAL COMPLEX	\$235,000	Socorro	Socorro	STB	
1730 DON FERNANDO DE TAOS LAND GRANT BLDG	\$20,000		Taos	STB	
4141 TAOS CO VETERANS' CEMETERY	\$73,800		Taos	STB	
4448 QUESTA AMBULANCE PRCHS EQUIP	\$150,000	Questa	Taos	STB	
4447 QUESTA POLICE VEHICLES PRCHS EQUIP	\$50,000	Questa	Taos	STB	
4132 TAOS STREET SWEEPER	\$50,000	Taos	Taos	STB	
4165 TORRANCE CO FIRE STATIONS IMPROVE	\$70,000		Torrance	STB	
4168 TORRANCE CO ROAD DEPT EQUIP	\$25,000		Torrance	STB	
4051 ENCINO COMMUNITY CENTER KITCHEN ELEC IMPROVE	\$30,000	Encino	Torrance	STB	
4169 TORREON COMMUNITY CENTER & LIBRARY	\$50,000	Torreon	Torrance	STB	
4352 RIO COMMUNITIES MLTPRPS FCLTY	\$25,000		Valencia	STB	
4086 BELEN VETS MEM PH 2 CONSTRUCT	\$300,000	Belen	Valencia	STB	
4171 BOSQUE FARMS POLICE VEHICLES	\$131,000	Bosque Farms	Valencia	STB	
1391 VALENCIA CO ADMIN OFFICES REN IMPROVE	\$322,500	Los Lunas	Valencia	STB	
4170 PERALTA COMMUNITY CTR & PARK SITE	\$100,000	Peralta	Valencia	STB	
4360 PERALTA PUB WORKS VEH & EQUIP PRCHS	\$71,000	Peralta	Valencia	STB	
4080 RIO COMMUNITIES CITY HALL RENOVATE PH 4	\$175,000	Rio Communities	Valencia	STB	
LOCAL GOVERNMENT DIVISION		\$25,444,375			
Agency: MILITARY AFFAIRS, DEPARTMENT OF					
38 DMA FACILITIES IMPROVE/REPAIR STATEWIDE	\$1,000,000		Statewide	STB	
MILITARY AFFAIRS, DEPARTMENT OF		\$1,000,000			

**Capital Outlay Projects
Chart by Agency**

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Project Title	Amount	City	County	Fund	Track
Agency: PUBLIC REGULATION COMMISSION					
1793 FIREFIGHTER TRAINING BURN BLDG SOCORRO - FPF	\$2,500,000	Socorro	Socorro	FPF	
PUBLIC REGULATION COMMISSION	\$2,500,000				
Agency: PUBLIC SAFETY, DEPARTMENT OF					
40 STATE POLICE HELICOPTER	\$11,172,000		Statewide	STB	
PUBLIC SAFETY, DEPARTMENT OF	\$11,172,000				
Agency: PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL					
4646 PUBLIC SCHOOL SECURITY SYSTEMS STATEWIDE - PSCOF	\$6,000,000		Statewide	PSCO	
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL	\$6,000,000				
Agency: SECRETARY OF STATE					
1784 SOS INFO TECH	\$825,000	Santa Fe	Santa Fe	STB	
SECRETARY OF STATE	\$825,000				
Agency: SPACEPORT AUTHORITY					
3897 SPA SPACEPORT AMERICA INFRA UPGRADES	\$500,000		Sierra	STB	
3896 SPA SPACEPORT LAUNCH VEH INTEGRATION FCLTY	\$500,000		Sierra	STB	
4647 SPACEPORT FUEL FARM INSTALLATION	\$5,000,000		Sierra	STB	
SPACEPORT AUTHORITY	\$6,000,000				
Agency: SUPREME COURT BUILDING COMMISSION					
51 SUPREME COURT BUILDING IMPROVEMENTS - CBRF	\$123,000	Santa Fe	Santa Fe	CBRF	
SUPREME COURT BUILDING COMMISSION	\$123,000				
Agency: TAXATION AND REVENUE DEPARTMENT					
52 TRD SCANNERS & SLICERS - GF	\$372,000	Santa Fe	Santa Fe	GF	
TAXATION AND REVENUE DEPARTMENT	\$372,000				
Agency: TRANSPORTATION, DEPARTMENT OF					
3866 PASEO DEL VOLCAN CONSTRUCT BERN CO & SANDOVAL CO	\$1,869,500		Bern/Sando	STB	
4197 ALAMEDA BLVD NW MEDIAN LANDSCAPING	\$295,000		Bernalillo	STB	
1374 BERN CO DISTRICT 5 ROADS IMPROVE	\$75,000		Bernalillo	STB	
3871 BERN CO INDUSTRIAL TRANSLOAD FCLTY ROADS IMPROVE	\$605,000		Bernalillo	STB	
4243 ISLETA BLVD IMPROVE-BERN CO	\$170,000		Bernalillo	STB	
4241 PRINCE ST/PROSPERITY AVE SIDEWALKS BERN CO	\$80,000		Bernalillo	STB	
4294 4TH ST IMPROVE-COAL/BRIDGE	\$170,000	Albuquerque	Bernalillo	STB	
4375 4TH STREET SIDEWALKS MONTANO/ALAMOSAS-ALB	\$125,000	Albuquerque	Bernalillo	STB	
4176 86TH STREET IMPROVE - ALB	\$10,000	Albuquerque	Bernalillo	STB	
4107 90TH ST & EUCARIZ SW STORM DRAIN CONSTRUCT ALB	\$20,000	Albuquerque	Bernalillo	STB	
4011 ALB CITY COUNCIL DISTRICT 3 MEDIANS	\$50,000	Albuquerque	Bernalillo	STB	
4272 ALB TRAMWAY BIKE TRAIL PHASE 1	\$200,000	Albuquerque	Bernalillo	STB	

**Capital Outlay Projects
Chart by Agency**

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Project Title	Amount	City	County	Fund	Track
1517 LADERA RD NW IMPROVE ALB	\$200,800	Albuquerque	Bernalillo	STB	
4446 LOMAS BLVD PED CROSSING ALB	\$5,000	Albuquerque	Bernalillo	STB	
4378 MATTHEW AVE IMPROVE 12TH/4TH-ALB	\$75,000	Albuquerque	Bernalillo	STB	
4013 TOWER RD SW/98TH ST SW MEDIAN CONSTRUCT ALB	\$30,000	Albuquerque	Bernalillo	STB	
1200 4TH ST IMPROVE LOS RANCHOS DE ALB	\$200,000	Los Ranchos de Albu	Bernalillo	STB	
1608 TIJERAS ROADS IMPROVE	\$50,000	Tijeras	Bernalillo	STB	
4215 RESERVE STREET & DRAINAGE IMPROVE	\$68,300	Reserve	Catron	STB	
1149 HOBSON RD/US 285 IMPROVE CHAVES CO	\$205,512		Chaves	STB	
4021 1ST & 2ND STREETS IMPROVE - GRANTS	\$175,000	Grants	Cibola	STB	
4580 MAIN STREET IMPROVE-SPRINGER	\$35,000	Springer	Colfax	STB	
1271 SPRINGER STREETS/SIDEWALKS/SIGNS	\$25,000	Springer	Colfax	STB	
1212 CURRY CO ROADS CONSTRUCT IMPROVE	\$713,400		Curry	STB	
272 7TH ST CONSTRUCT CLOVIS	\$300,000	Clovis	Curry	STB	
4642 DONA ANA CO INTRNTL JETPORT @ SANTA TERESA RUNWAY	\$1,138,000		Dona Ana	STB	
4146 SOLEDAD CANYON RD IMPROVE DONA ANA CO	\$1,101,000		Dona Ana	STB	
1690 VIA NORTE ROAD & DRAINAGE-DONA ANA CO	\$75,000		Dona Ana	STB	
4060 INTERSTATES 10 & 25 INTERCHANGE IMPROVE	\$425,800	Las Cruces	Dona Ana	STB	
1449 TELSHOR BLVD & SPRUCE AVE IMPROVE LAS CRUCES	\$260,000	Las Cruces	Dona Ana	STB	
1525 BOWMAN ST MESILLA IMPROVE	\$325,000	Mesilla	Dona Ana	STB	
4251 MEMORIAL PINES RD IMPROVE SUNLAND PK	\$100,000	Sunland Park	Dona Ana	STB	
4246 SUNLAND PARK STREETS CONSTRUCT	\$70,000	Sunland Park	Dona Ana	STB	
4468 MUSTANG RD IMPROVE VADO	\$25,000	Vado	Dona Ana	STB	
1121 2ND ST IMPROVE LOVING	\$50,000	Loving	Eddy	STB	
1318 SILVER CITY SIDEWALKS	\$100,000	Silver City	Grant	STB	
4578 SANTA ROSA ROADS IMPROVE	\$25,800	Santa Rosa	Guadalupe	STB	
4072 VAUGHN STREETS DRAINAGE	\$25,000	Vaughn	Guadalupe	STB	
4221 LORDSBURG STREETS & DRAINAGE	\$225,000	Lordsburg	Hidalgo	STB	
1235 N COMMERCIAL ST BYPASS CONSTRUCT LOVINGTON	\$125,000	Lovington	Lea	STB	
4038 LUNA CO ROADS & DRAINAGE IMPROVE	\$100,000		Luna	STB	
1495 DEMING ROAD & DRAINAGE REPAIR	\$325,000	Deming	Luna	STB	
4437 BLUE MEDICINE WELL RD IMPROVE-MEXICAN SPRINGS CHP	\$25,000		McKinley	STB	
4462 SUPERMAN CANYON ROAD MCKINLEY CO ROAD 43 IMPROVE	\$150,000	Church Rock Chapter	McKinley	STB	
4024 GALLUP VETERANS' CEMETERY ACCESS ROAD	\$335,500	Gallup	McKinley	STB	
4231 CARBON COAL RD IMPROVE-MCKINLEY CO	\$50,000	Gamercio	McKinley	STB	
4575 MARIANO LAKE CHP ROADS IMPROVE	\$30,000	Mariano Lake Chapte	McKinley	STB	
4103 DEERSPRINGS RD IMPROVE - MEXICAN SPRINGS CHP	\$125,000	Mexican Springs Cha	McKinley	STB	
4465 RAINBOW TRAIL ROAD MCKINLEY CO PINEDALE CHP REPAIR	\$110,000	Pinedale Chapter	McKinley	STB	
4568 RED LAKE CHP ROADS IMPROVE	\$45,000	Red Lake Chapter	McKinley	STB	
4533 TSE'II'AH'I' CHP ROADS & DRAINAGE	\$50,000	Tse'ii'ahi Chapter	McKinley	STB	
3964 CIDER MILL FARMS RD IMPROVE	\$250,000		Otero	STB	
3926 QUAY ROAD AR DESIGN IMPROVE	\$50,000		Quay	STB	

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Project Title	Amount	City	County	Fund	Track
1216 ROOSEVELT CO ROADS IMPROVE	\$100,000		Roosevelt	STB	
3918 PORTALES DRAINAGE IMPROVE PLAN & DESIGN	\$40,000	Portales	Roosevelt	STB	
4091 SAN JUAN CO RD 5500 BRIDGE REPLACE	\$2,472,400		San Juan	STB	
4108 BECLABITO CHP PUBLIC ROUTES	\$70,000	Beclabito Chapter	San Juan	STB	
4503 INDIAN SERVICE RTE 57 GADII'AHI/TO'KOI CHP IMPROVE	\$210,446	Gadii'ahi Chapter	San Juan	STB	
4474 SAN MIGUEL CO ROADS A2 & A3 IMPROVE	\$20,000		San Miguel	STB	
4520 NM HWY 14 SAFETY IMPROVE-MADRID	\$81,500		Santa Fe	STB	
1226 AGUA FRIA ST/S MEADOWS RD IMPROVE SANTA FE	\$100,000	Santa Fe	Santa Fe	STB	
4330 HARRISON RD LIGHTING/SIDEWALKS-SANTA FE	\$28,000	Santa Fe	Santa Fe	STB	
4204 SANDOVAL/MONTEZUMA ST INTERSECTION - SANTA FE	\$100,000	Santa Fe	Santa Fe	STB	
4043 T OR C STREETS IMPROVE	\$100,000	Truth or Consequenc	Sierra	STB	
4087 SOCORRO CO RD 91 DRAINAGE IMPROVE PHASE 1	\$45,000	Lemitar	Socorro	STB	
4076 MAGDALENA STREET IMPROVE	\$75,000	Magdalena	Socorro	STB	
1288 CAMINO DEL MEDIO TAOS CO REPAIR IMPROVE	\$50,000		Taos	STB	
4636 CAMINO DEL MEDIO IMPROVE TAOS	\$75,000	Taos	Taos	STB	
4319 UNION CO ROADS IMPROVE	\$150,000		Union	STB	
4320 UNION CO ROADS SIGNAGE	\$50,000		Union	STB	
1473 CAMELOT BLVD IMPROVE LOS LUNAS	\$450,000	Los Lunas	Valencia	STB	
1474 MORRIS RD EXTENSION & INTERCHANGE VALENCIA CO	\$250,000	Los Lunas	Valencia	STB	
1345 PERALTA STREET IMPROVEMENTS	\$200,000	Peralta	Valencia	STB	
TRANSPORTATION, DEPARTMENT OF		\$16,135,958			
Agency: HIGHER EDUCATION DEPARTMENT					
1312 NMJC ALLIED HEALTH BLDG EQUIP HOBBS	\$75,000	Hobbs	Lea	STB	
4281 NAVAJO TECH UNIV FACULTY HOUSING	\$200,000	Crownpoint	McKinley	STB	
4484 SJC DOOR LOCK SYSTEM	\$255,854	Farmington	San Juan	STB	
4417 DINÉ COLLEGE PINTO LIBRARY INFO TECH & SHADES	\$28,657	Shiprock	San Juan	STB	
4114 SFCC GREENHOUSE & AQUAPONICS EQUIP	\$150,000	Santa Fe	Santa Fe	STB	
4116 SFCC HEALTH & SCIENCES SIMULATION LAB EQUIP	\$50,000	Santa Fe	Santa Fe	STB	
4115 SFCC STUDENT SAFETY UPGRADES	\$25,000	Santa Fe	Santa Fe	STB	
HIGHER EDUCATION DEPARTMENT		\$784,511			
Agency: EASTERN NEW MEXICO UNIVERSITY					
1157 ENMU-ROSWELL MOWER PURCH	\$21,435	Roswell	Chaves	STB	
1156 ENMU-ROSWELL PHYSICAL PLANT DEPT VEHICLE PURCH	\$41,058	Roswell	Chaves	STB	
1155 ENMU-ROSWELL SECURITY DEPT VEHICLE PURCH	\$63,095	Roswell	Chaves	STB	
1455 ENMU ROBOTICS CHALLENGE EQUIP	\$5,000		Multiple Co	STB	
4223 ENMU STADIUM PKG LOT CONSTRUCT	\$140,000		Roosevelt	STB	
4226 ENMU STADIUM SIDEWALK CONSTRUCT	\$50,000		Roosevelt	STB	
EASTERN NEW MEXICO UNIVERSITY		\$320,588			
Agency: HIGHLANDS UNIVERSITY, NEW MEXICO					

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Chart by Agency**

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Project Title	Amount	City	County	Fund	Track
4454 NMHU ATHLETIC EQUIPMENT	\$10,000	Las Vegas	San Miguel	STB	
4336 NMHU CAMPUS & CLASSROOM TECH	\$80,000	Las Vegas	San Miguel	STB	
4292 NMHU SAFETY EQUIP	\$30,000	Las Vegas	San Miguel	STB	
4291 NMHU VEHICLES	\$132,500	Las Vegas	San Miguel	STB	
HIGHLANDS UNIVERSITY, NEW MEXICO	\$252,500				

Agency: MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF

4300 NMIMT CREATIVE SPACE	\$90,000	Socorro	Socorro	STB	
MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF	\$90,000				

Agency: NEW MEXICO STATE UNIVERSITY

4284 NMSU ATHLETIC FACILITIES RENOVATE	\$146,000	Las Cruces	Dona Ana	STB	
4283 NMSU FACILITIES DEMOLISH	\$66,000	Las Cruces	Dona Ana	STB	
4003 NMSU SECURITY CAMERAS & IMPROVEMENTS	\$250,000	Las Cruces	Dona Ana	STB	
4494 NMSU-CORONA RANGE & LIVESTOCK RSRCH CTR DORMS	\$108,000		Multiple Co	STB	
NEW MEXICO STATE UNIVERSITY	\$570,000				

Agency: UNIVERSITY OF NEW MEXICO

4305 UNM BASEBALL FACILITY SOUND SYSTEM	\$73,000	Albuquerque	Bernalillo	STB	
1745 UNM BASKETBALL FACILITIES	\$150,000	Albuquerque	Bernalillo	STB	
3863 UNM CAMPUS SAFETY LIGHTING	\$125,801	Albuquerque	Bernalillo	STB	
4304 UNM CENTER FOR HIGH TECH MATERIALS	\$56,500	Albuquerque	Bernalillo	STB	
4560 UNM CHICANA & CHICANO STUDIES LEARNING LAB	\$90,000	Albuquerque	Bernalillo	STB	
4542 UNM CLEANROOM VAPOR ETCHER	\$43,801	Albuquerque	Bernalillo	STB	
4502 UNM FINE ARTS FACILITIES RENOVATE	\$73,800	Albuquerque	Bernalillo	STB	
4500 UNM INDOOR PRACTICE FACILITY	\$138,800	Albuquerque	Bernalillo	STB	
4501 UNM MUSIC PRACTICE ROOMS RENOVATE	\$123,800	Albuquerque	Bernalillo	STB	
4366 UNM NM POISON AND DRUG INFO CENTER REN	\$88,800	Albuquerque	Bernalillo	STB	
1739 UNM OLYMPIC SPORTS TRAINING FACILITY	\$657,800	Albuquerque	Bernalillo	STB	
1699 UNM POPEJOY HALL RESTROOMS IMPROVE	\$200,000	Albuquerque	Bernalillo	STB	
4372 UNM PREDOCK CTR RENOVATE	\$193,000	Albuquerque	Bernalillo	STB	
1664 UNM STUDENT VETERAN SUPPORT CTR IMPROVE	\$170,000	Albuquerque	Bernalillo	STB	
4554 UNM TRAINING CENTER WET ROOM	\$70,000	Albuquerque	Bernalillo	STB	
4599 UNM UNIVERSITY STADIUM IMPROVE	\$250,000	Albuquerque	Bernalillo	STB	
4499 UNM WOMEN'S CROSS COUNTRY EQUIP	\$30,000	Albuquerque	Bernalillo	STB	
4553 UNM WOMEN'S SOFTBALL FIELD IMPROVE	\$25,000	Albuquerque	Bernalillo	STB	
4131 UNM-TAOS LAND GRANT & ACEQUIA ARCHIVES	\$100,000	Taos	Taos	STB	
UNIVERSITY OF NEW MEXICO	\$2,660,102				

Agency: WESTERN NEW MEXICO UNIVERSITY

1367 WNMU VIRTUAL DESKTOP INFRASTRUCTURE	\$146,800	Silver City	Grant	STB	
WESTERN NEW MEXICO UNIVERSITY	\$146,800				

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Project Title	Amount	City	County	Fund	Track
<i>Grand Total</i>	\$179,809,000				