

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website ([www.nmlegis.gov](http://www.nmlegis.gov)) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

ORIGINAL DATE 1/16/2018

SPONSOR Stapleton LAST UPDATED \_\_\_\_\_ HB 1

SHORT TITLE Feed Bill SB \_\_\_\_\_

ANALYST Sallee/Leger

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY18	FY19		
\$4,712.0		Recurring	General Fund
\$1,235.1		Recurring	General Fund
	\$14,888.0	Recurring	General Fund
\$400.0		Nonrecurring	Cash Balances

(Parenthesis ( ) Indicate Expenditure Decreases)

House Bill 1 relates to the 2018 General Appropriation Act which funds the Legislative Building Services and other branches of state government.

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 1 appropriates \$21.2 million from the general fund and cash balances to various agencies for the purpose of funding the operation of the 2018 legislative session and funding for interim activities, including fiscal year 2019 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, legislative information system, legislative dues, and the markup language database.

### FISCAL IMPLICATIONS

The appropriation of \$4.7 million contained in this bill is to fund the expenses of the Second Session of the Fifty-Third Legislature and other legislative expenses. The bill appropriates \$400.0 thousand from cash balances for an extensible markup language database for expenditure

**House Bill 1 – Page 2**

in fiscal year FY18 and FY19.

The appropriations totaling \$16.1 million contained in the bill for legislative offices and other interim expenses are a recurring expense to the general fund, including \$873.4 thousand for the legislative information system available for expenditure in FY18 and FY19. The appropriations for the Legislative Education Study Committee include membership dues for the Education Commission of the States.

	FY17 2016-2017 Actuals	FY18 Operating Budget	HB 1	\$ Change	Percent Incr/(Decr) Over FY18
111 Legislative Council Service	5,152.2	5,660.0 #	5,750.0	90.0	1.6%
112 Legislative Finance Committee	3,875.4	4,100.3	4,181.2	80.9	2.0%
114 Senate Chief Clerk	862.4	1,130.3	1,141.0	10.7	0.9%
115 House Chief Clerk	864.3	1,097.7	1,097.7	0.0	0.0%
117 Legislative Education Study Committee	1,180.3	1,233.4	1,312.4	79.0	6.4%
131 Legislative Information Systems	850.8	850.8	873.4	22.6	2.7%
131 Interim Committee Expenses	641.5	884.6	925.0	40.4	4.6%
131 Pre-Session Expenses	397.3	397.3	415.0	17.7	4.5%
131 Legislative Internship Program	28.0	46.6	46.6	0.0	0.0%
131 Senate Rules Interim Committee	10.4	19.1	19.1	0.0	0.0%
131 National Dues & Membership Fees	290.1	272.6	361.7	89.1	32.7%
TOTAL	\$14,152.7	\$15,692.7	\$16,123.1	430.4	2.7%

\*National Dues & Membership Fees-\$257.7 thousand appropriated and paid by DFA.

**SIGNIFICANT ISSUES**

Section 10 provides category transfer authority for legislative agencies.

Section 11 addresses legislative performance measures.

Section 12 declares an emergency.

CS: JL/jle