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LEGISLATIVE EDUCATION STUDY COMMITTEE
BILL ANALYSIS
53rd Legislature, 2nd Session, 2018

Bill Number	<u>SB147/aSEC</u>	Sponsor	<u>Kernan</u>
Tracking Number	<u>.208870.3</u>	Committee Referrals	<u>SEC/SFC</u>
Short Title	<u>School Size Adjustment Program Units</u>		
Analyst	<u>Simon</u>	Original Date	<u>1/26/18</u>
		Last Updated	<u>2/5/18</u>

**FOR THE LEGISLATIVE EDUCATION STUDY COMMITTEE AND
THE LEGISLATIVE FINANCE COMMITTEE**

BILL SUMMARY

Synopsis of SEC Amendment

The Senate Education Committee Amendment to Senate Bill 147 (SB147/aSEC) amends the distance schools of the same type must be within before student membership is aggregated for the purpose of allocating size adjustment program units from one mile to one-half mile.

Synopsis of Original Bill

Senate Bill 147 amends the Public School Finance Act to prohibit size adjustment program units from being allocated to any school in a school district with more than 500 students that serves fewer than three grade levels. In addition, SB147 requires the student membership of any elementary schools, junior high schools, or senior high schools that are located within one mile of another school at the same level to be aggregated in school districts with more than 500 students for the purpose of calculating size adjustment program units. SB147 has an effective date of July 1, 2019.

FISCAL IMPACT

In FY18, school districts and charter schools statewide will generate 21,523 size adjustment program units for elementary and junior high schools with less than 200 MEM and for senior high schools with less than 400 MEM, based on final FY18 data from the Public Education Department (PED). The total value of these size adjustment program units is \$87.9 million at the preliminary FY18 unit value of \$4,084.26.

LESC and Legislative Finance Committee (LFC) staff have identified 57 schools that would likely be affected by this bill. These schools generate a total of 3,895 size adjustment program units, with a value of \$15.9 million. Staff estimates indicate 23 schools, generating 1,122 size adjustment program units, serve fewer than three grade levels between kindergarten and 12th grade and 34 schools, generating a total of 2,773 program units, are located within one-half mile of another school of the same type.

Without a change to the state equalization guarantee distribution appropriation, the \$15.9 million would be redistributed through the funding formula. Attachment 1 contains a list of schools that currently serve fewer than three grade levels and Attachment 2 contains a list of schools within one-half mile of another school at the same level. Attachment 3 estimates the distribution of the \$15.5 million in formula funding, based on final FY18 program units.

SUBSTANTIVE ISSUES

The public school funding formula recognizes the rural nature of most New Mexico school districts and allows school district-operated schools that are unable to take advantage of economies of scale to generate additional formula funding. The current method for allocating small school size adjustment program units creates incentives for larger school districts to design schools in a way to maximize the number of size adjustment program units. A 2017 LFC/LESC joint progress report on the 2011 funding formula study noted examples of 15 schools adjacent to, or sharing a facility with, another school of the same grade level generating 627 school size adjustment units and \$2.5 million in program cost in FY18.

Staff estimates for the number of impacted schools was based on information received from PED and the Public Schools Facilities Authority (PSFA). PED provided a breakdown of the school districts and charter schools generating size adjustment program units in FY18 and the associated student membership for each school. Staff received location data for all New Mexico schools from PSFA, including the classification of each school as an elementary, junior high or middle school, or high school. Using the latitude and longitude of each school, staff determined 34 schools with three or more grade levels were located within one-half mile of another school of the same type.

ADMINISTRATIVE ISSUES

PED officials have indicated to legislative staff that the department does not support funding formula changes that are effective in the fiscal year following the legislative session in which the law is enacted. For this reason, the bill contains an effective date of July 1, 2019. This would provide PED with one year to prepare for the change, determine which schools are within one-half mile of another school of the same type and update its policies and procedures to account for the change.

PED notes that SB147/aSEC would better target small school size funding but would increase the complexity of the public school funding formula. PED states it is unclear if SB147/aSEC can be administered with complete accuracy and states the administrative burden would be high. PED notes implementing SB147/aSEC would require the department to partner with PSFA or develop a Geographic Information System. PED notes SB147/aSEC does not contain an appropriation and it would need to reallocate resources.

OTHER SIGNIFICANT ISSUES

The number of size adjustment program units has increased in recent years. Much of this growth has taken place in urban areas, in part due to an increase in the number of charter schools. While current law states that a school district is entitled to size adjustment program units, PED has for many years allocated charter schools size adjustment program units as if they were school districts, which is inconsistent with statute. PED notes that small school size adjustment units make up a large portion some charter schools' formula funding and states PED officials have been told by charter school administrators and business officials that without these program units their schools would face closure.

In addition to charter schools, large school districts have been allocated an increasing share of size adjustment program units. Since FY10, the 10 largest school districts have seen an increase of 1,257 size adjustment program units, or more than \$5 million at the preliminary FY18 unit value.

Current law prohibits “separate schools established to provide special programs, including but not limited to alternative and vocational education,” from generating size adjustment program units. Despite this, some of the schools affected by this bill appear to offer special educational programs, often at the same facility or near an existing facility that serves students at the same grade levels.

SOURCES OF INFORMATION

- LESC files
- Legislative Finance Committee
- Public Education Department

JWS/rab

School Generating Size Adjustment Program Units With Fewer Than 3 Grade Levels, FY18

School District	School Site	School MEM	Grades Served	Value of Size Units Lost
1 BERNALILLO	Cochiti Middle	82	7-8	-\$197,596
2 BERNALILLO	Santa Domingo Middle	87	7-8	-\$200,762
3 BLOOMFIELD	Bloomfield Early Childhood	174.5	PK-KF	-\$90,871
4 COBRE CONS.	Snell Middle	170	07-08	-\$104,149
5 ESPAÑOLA	Los Ninos Elementary	69	K	-\$184,588
6 ESTANCIA	Estancia Middle	93.5	7-8	-\$203,351
7 ESTANCIA	Lower Elementary	44.5	PK-1	-\$141,311
8 ESTANCIA	Vanstone Elementary	45.5	KF	-\$143,558
9 FARMINGTON	San Juan College High School	73.5	9	-\$392,052
10 GRANTS	Laguna-Acoma Middle	53.5	7-8	-\$160,058
11 HOBBS	B.T. Washington Elementary	115.5	PK-1	-\$199,308
12 LAS VEGAS CITY	LVCS Early Childhood	88	K	-\$201,272
13 LOS ALAMOS	Topper Freshman Academy	284	9	-\$538,207
14 POJOAQUE	Sixth Grade Academy	155.5	6	-\$141,311
15 PORTALES	Brown Early Childhood Center	173.5	PK-KF	-\$93,893
16 RUIDOSO	Nob Hill Elementary	143.5	PK-K	-\$165,572
17 SANTA FE	De Vargas Middle	93	7-8	-\$203,212
18 SOCORRO	Zimmerly Elementary	188	4-5	-\$46,070
19 TRUTH OR CONSEQ.	Sierra Elementary	154.5	4-5	-\$143,558
20 TULAROSA	Tularosa Middle	128	7-8	-\$188,203
21 WEST LAS VEGAS	Luis Armijo Elementary	164.5	K-1	-\$119,256
22	Siembra Leadership High School	41.5	9	-\$268,654
23	Technology Leadership	89.5	9-10	-\$454,002
24	STATEWIDE TOTAL	STATEWIDE TOTAL		-\$4,580,816.16

Source: Analysis of PED and PSFA data

Schools Generating Size Adjustment Program Units Within a Half-Mile of Another School of the Same Type, FY18

School District	School Site	School MEM	School District MEM	School Type	Nearest School of Same Type	Distance	Value of Size Units Lost
1 ALAMOGORDO	Oregon Elementary	192	5932.5	Elementary	North Elementary	0.50 miles (15 feet short)	-\$31,367
2 ALBUQUERQUE	College & Career High School	141.5	83019.75	High School	Student Athlete Headquarters	0.46 miles	-\$228,265
3 ALBUQUERQUE	Academy Virtual High	197.5	83019.75	High School	Freedom High School; Law Futures	0 miles; 0 miles	-\$653,379
4 ALBUQUERQUE	La Luz Elementary	178	83019.75	Elementary	Mountain Mahogany	0.16 miles	-\$79,970
5 ALBUQUERQUE	Nex Gen Academy	337.5	83019.75	High School	Del Norte High	0.17 miles	-\$344,609
6 BELEN	Central Elementary	186.5	3929.75	Elementary	Jaramillo Elementary	0.3 miles	-\$51,417
7 GALLUP	Navajo Middle	112	10995.5	Junior High School	DEAP Charter School	0.24 miles	-\$74,456
8 LAS CRUCES	Arrowhead Park Medical	178	24234.25	High School	Arrowhead Park Early College	0.0 miles	-\$645,574
9 LAS CRUCES	Early College High School	388	24234.25	High School	Arrowhead Park Medical	0.0 miles	-\$76,065
10 LAS VEGAS CITY	Los Ninos Elementary	150	1584.5	Elementary	Sierra Vista Elementary	0.1 miles	-\$153,160
11 LAS VEGAS CITY	Paul D. Henry Elementary	130	1584.5	Elementary	LVCS Early Child	0.47 miles	-\$140,398
12 LAS VEGAS CITY	Sierra Vista Elementary	142.5	1584.5	Elementary	Los Ninos Elementary	0.1 miles	-\$167,328
13 LOVINGTON	Lovington Freshman Academy	255.5	3597.75	High School	Lovington High School	0.16 miles	-\$603,159
14 ROSWELL	Early College High	113.5	10152	High School	University High	0.29 miles	-\$531,244
15 SANTA FE	Early College Opportunity	138.5	12722.25	High School	Santa Fe High School	0.33 miles	-\$591,691
16 SANTA FE	Mandela Intermediate Magnet	180	12722.25	High School	Santa Fe High School	0.47 miles	-\$646,947
17 SANTA FE	Santa Fe Engage	86	12722.25	High School	NM Connectors Academy	0.40 miles	-\$441,165
18 TULAROSA	Tularosa Elementary	163.5	915.75	Elementary	Tularosa Intermediate	0.11 miles	-\$121,870
19 WEST LAS VEGAS	Don Cecilio Mtz Elementary	151.5	1397.5	Elementary	Tony Serna Jr. Elementary	0.33 miles	-\$150,052
20	Albuquerque Sign Language	43		High School ¹	Gordon Bernell	0.38 miles	-\$275,728
21	Alma D'Arte	176.5		High School	New America School - Las Cruces	0.39 miles	-\$644,459
22	Amy Biehl	269.5		High School	Gordon Bernell	0.38 miles	-\$574,570
23	Dzit Dlt Lool (DEAP)	23		Junior High School	Navajo Middle School	0.28 miles	-\$30,754
24	Las Montanas	148		High School	New America School - Las Cruces	0.12 miles	-\$607,677
25	Media Arts Collab.	235.5		High School	Highland High	0.29 miles	-\$632,893
26	Mountain Mahogany	171.5		Elementary	La Luz Elementary	0.16 miles	-\$99,815
27	New America School - Las Cruces	251.5		High School	Las Montanas	0.12 miles	-\$608,522
28	Rio Gallinas Charter School	74		Middle School	West Las Vegas Middle	0.24 miles	-\$190,408
29	Southwest Primary Learning Center	101		Elementary	Matheson Park Elementary	0.31 miles	-\$204,193
30	Student Athlete Headquarters	100		High School	Tierra Adentro College and Career High School	0.26 miles; 0.146 miles	-\$414,291
31	Taos Academy	203		High School	Vista Grande	0.31 miles	-\$348,849
32	Tierra Adentro	266		High School	Student Athlete Headquarters	0.26 miles	-\$582,317
33	Vista Grande	89		High School	Taos Academy	0.31 miles	-\$241,474
34	William W. & Josephine Dorn	43.5		Elementary	Eugene Field Elementary	0.35 miles	-\$139,024
STATEWIDE TOTAL							-\$11,327,092.68

¹According to data received from PSFA, Albuquerque Sign Language Academy is listed as a middle school; however the school generates size adjustment program units as a "senior high school."

Source: Analysis of PED and PSFA data

Fiscal Impact of Senate Bill 147/aSEC on School Districts and Charter Schools

School District or Charter School	FY18 Program Cost	Total MEM	Estimated Program Cost	Change in Program Cost
1 Alamogordo Public Schools	\$40,706,533	5,932.50	\$40,930,049.04	\$223,516
2 Albuquerque Public Schools	\$626,351,237	83,019.75	\$628,961,740.32	\$2,610,503
3 Albuquerque Charter Academy	\$2,574,027	286.00	\$2,590,156.92	\$16,130
4 Albuquerque Talent Dev.	\$1,688,613	172.00	\$1,699,194.17	\$10,581
5 Alice King Community School	\$3,105,108	402.50	\$3,124,565.25	\$19,458
6 Christine Duncan Heritage	\$2,701,632	271.50	\$2,718,561.07	\$16,929
7 Cien Aguas International	\$3,061,998	394.50	\$3,081,185.75	\$19,187
8 Corrales International School	\$2,505,375	260.00	\$2,521,074.40	\$15,699
9 Digital Arts and Tech Acad.	\$2,615,609	310.00	\$2,631,999.34	\$16,390
10 East Mountain High School	\$2,989,703	362.00	\$3,008,437.24	\$18,734
11 El Camino Real Academy	\$2,552,895	295.50	\$2,568,892.54	\$15,997
12 Gordon Bernell Charter	\$3,212,556	425.00	\$3,232,687.27	\$20,131
13 Int'l School at Mesa Del Sol	\$2,637,848	296.50	\$2,654,377.49	\$16,530
14 La Academia De Esperanza	\$4,084,709	361.00	\$4,110,305.33	\$25,596
15 La Resolana Leadership	\$853,353	62.00	\$858,700.41	\$5,347
16 Los Puentes Charter	\$2,129,464	200.00	\$2,142,807.62	\$13,344
17 Montessori of the Rio Grande	\$1,439,497	215.50	\$1,448,517.78	\$9,020
18 Mountain Mahogany Community	\$1,637,490	202.50	\$1,547,310.43	-\$90,180
19 Native American Community	\$3,251,157	398.50	\$3,271,529.49	\$20,373
20 New Mexico International	\$1,548,723	220.50	\$1,558,427.58	\$9,705
21 Nuestros Valores Charter	\$1,719,804	141.00	\$1,730,581.12	\$10,777
22 Public Acad. Performing Arts	\$2,760,053	380.50	\$2,777,348.41	\$17,295
23 Robert F. Kennedy	\$3,133,126	309.50	\$3,152,758.84	\$19,633
24 Siembra Leadership High School	\$1,056,451	43.50	\$792,733.15	-\$263,718
25 South Valley Academy	\$4,807,795	608.00	\$4,837,921.97	\$30,127
26 Twenty-First Century Acad.	\$1,866,797	248.50	\$1,878,494.73	\$11,698
27 William & Josephine Dorn	\$573,896	45.50	\$437,596.62	-\$136,299
28 Animas Public Schools	\$2,286,638	171.25	\$2,300,967.10	\$14,329
29 Artesia Public Schools	\$27,860,167	3,864.50	\$28,034,747.45	\$174,580
30 Aztec Municipal Schools	\$20,990,809	2,982.50	\$21,122,344.17	\$131,535
31 Mosaic Academy Charter	\$1,334,336	178.00	\$1,342,697.28	\$8,361
32 Belen Consolidated Schools	\$29,522,236	3,929.75	\$29,655,492.74	\$133,257
33 Bernalillo Public Schools	\$23,545,399	2,980.00	\$23,292,087.77	-\$253,312
34 Bloomfield Schools	\$21,445,575	2,927.25	\$21,488,519.77	\$42,945
35 Capitan Municipal Schools	\$4,551,830	487.75	\$4,580,353.36	\$28,523
36 Carlsbad Municipal Schools	\$52,066,567	6,332.75	\$52,392,832.51	\$326,265
37 Jefferson Montessori Academy	\$1,913,590	168.00	\$1,925,581.32	\$11,991
38 Pecos Connections Academy	\$4,004,311	327.50	\$4,029,402.87	\$25,092
39 Carrizozo Municipal Schools	\$1,949,724	145.00	\$1,961,941.19	\$12,218
40 Central Consolidated Schools	\$44,982,745	5,917.25	\$45,264,620.84	\$281,876
41 Chama Valley Ind. Schools	\$4,185,141	378.50	\$4,211,366.62	\$26,225
42 Cimarron Municipal Schools	\$4,110,710	378.25	\$4,136,468.66	\$25,759
43 Moreno Valley High School	\$686,311	53.50	\$690,611.52	\$4,301
44 Clayton Municipal Schools	\$4,664,654	473.25	\$4,693,883.94	\$29,230
45 Cloudcroft Municipal Schools	\$3,977,934	323.00	\$4,002,861.44	\$24,927
46 Clovis Municipal Schools	\$58,394,961	8,194.00	\$58,760,881.62	\$365,921
47 Cobre Consolidated Schools	\$11,985,408	1,206.25	\$11,955,711.05	-\$29,697
48 Corona Municipal Schools	\$1,479,405	75.00	\$1,488,675.15	\$9,270
49 Cuba Independent Schools	\$6,183,271	538.75	\$6,222,017.80	\$38,746
50 Deming Public Schools	\$38,464,985	5,163.75	\$38,706,018.39	\$241,034
51 Deming Cesar Chavez	\$1,524,875	143.00	\$1,534,430.15	\$9,555
52 Des Moines Municipal Schools	\$1,535,437	97.00	\$1,545,058.23	\$9,622
53 Dexter Consolidated Schools	\$8,276,001	979.75	\$8,327,861.39	\$51,860
54 Dora Consolidated Schools	\$2,606,252	243.75	\$2,622,583.66	\$16,332
55 Dulce Independent Schools	\$6,246,263	682.00	\$6,285,404.06	\$39,141
56 Elida Municipal Schools	\$1,828,037	122.75	\$1,839,492.23	\$11,455
57 Española Public Schools	\$29,236,158	3,626.25	\$29,233,616.30	-\$2,542
58 Estancia Municipal Schools	\$6,345,184	622.75	\$5,893,665.18	-\$451,519
59 Eunice Municipal Schools	\$6,323,852	757.50	\$6,363,478.95	\$39,627
60 Farmington Municipal Schools	\$75,364,902	10,832.75	\$75,442,652.65	\$77,751
61 New Mexico Virtual Academy	\$3,119,223	496.00	\$3,138,768.90	\$19,546

Fiscal Impact of Senate Bill 147/aSEC on School Districts and Charter Schools

School District or Charter School	FY18 Program Cost	Total MEM	Estimated Program Cost	Change in Program Cost
62 Floyd Municipal Schools	\$2,412,393	208.50	\$2,427,509.48	\$15,117
63 Fort Sumner Municipal Schools	\$3,109,739	292.75	\$3,129,225.82	\$19,487
64 Gadsden Independent Schools	\$101,232,579	13,319.50	\$101,866,933.56	\$634,355
65 Gallup-McKinley County Schools	\$84,795,842	10,995.50	\$85,252,276.42	\$456,435
66 Middle College High School	\$1,310,353	98.00	\$1,318,564.22	\$8,211
67 Grady Municipal Schools	\$1,779,247	130.25	\$1,790,395.92	\$11,149
68 Grants-Cibola County Schools	\$28,600,598	3,649.00	\$28,618,757.60	\$18,159
69 Hagerman Municipal Schools	\$4,293,844	414.50	\$4,320,750.37	\$26,907
70 Hatch Valley Public Schools	\$9,568,539	1,259.50	\$9,628,498.43	\$59,959
71 Hobbs Municipal Schools	\$67,831,570	9,565.00	\$68,056,066.84	\$224,497
72 Hondo Valley Public Schools	\$1,994,365	133.50	\$2,006,861.89	\$12,497
73 House Municipal Schools	\$1,546,803	68.00	\$1,556,495.95	\$9,693
74 Jal Public Schools	\$4,016,045	445.50	\$4,041,210.48	\$25,166
75 Jemez Mountain Public Schools	\$2,714,068	229.50	\$2,731,075.57	\$17,007
76 Lindrith Area Heritage	\$264,501	20.50	\$266,158.21	\$1,657
77 Jemez Valley Public Schools	\$3,218,238	291.25	\$3,238,404.07	\$20,166
78 San Diego Riverside	\$913,085	93.50	\$918,807.01	\$5,722
79 Lake Arthur Municipal Schools	\$1,696,340	93.00	\$1,706,970.01	\$10,630
80 Las Cruces Public Schools	\$180,196,232	24,234.25	\$180,599,236.04	\$403,004
81 Las Vegas City Public Schools	\$13,822,214	1,584.50	\$13,242,520.49	-\$579,694
82 Logan Municipal Schools	\$3,323,007	320.50	\$3,343,830.03	\$20,823
83 Lordsburg Municipal Schools	\$4,683,098	483.25	\$4,712,444.04	\$29,346
84 Los Alamos Public Schools	\$27,973,215	3,646.25	\$27,606,924.06	-\$366,291
85 Los Lunas Public Schools	\$56,278,767	8,258.25	\$56,631,426.91	\$352,660
86 Loving Municipal Schools	\$5,245,072	533.25	\$5,277,939.30	\$32,867
87 Lovington Municipal Schools	\$28,976,505	3,597.75	\$28,551,142.29	-\$425,363
88 Magdalena Municipal Schools	\$3,762,776	327.00	\$3,786,354.37	\$23,579
89 Maxwell Municipal Schools	\$1,668,649	115.50	\$1,679,105.20	\$10,456
90 Melrose Public Schools	\$2,251,199	210.75	\$2,265,305.90	\$14,107
91 Mesa Vista Consolidated	\$2,822,175	245.00	\$2,839,859.28	\$17,685
92 Mora Independent Schools	\$4,414,411	412.50	\$4,442,073.23	\$27,662
93 Moriarty-Edgewood	\$18,056,799	2,479.00	\$18,169,948.90	\$113,150
94 Mosquero Municipal Schools	\$1,216,693	44.00	\$1,224,317.06	\$7,624
95 Mountainair Public Schools	\$2,810,972	222.00	\$2,828,585.95	\$17,614
96 Pecos Independent Schools	\$5,635,033	595.75	\$5,670,343.98	\$35,311
97 Peñasco Independent Schools	\$3,536,303	334.75	\$3,558,463.01	\$22,160
98 Pojoaque Valley Public Schools	\$13,923,034	1,913.50	\$13,868,083.31	-\$54,951
99 Portales Municipal Schools	\$21,062,913	2,710.25	\$21,100,418.11	\$37,505
100 Quemado Independent Schools	\$2,095,752	137.50	\$2,108,884.89	\$13,133
101 Questa Independent Schools	\$4,211,268	362.50	\$4,237,657.35	\$26,389
102 Raton Public Schools	\$7,339,913	938.25	\$7,385,907.69	\$45,994
103 Reserve Public Schools	\$2,003,620	130.75	\$2,016,174.82	\$12,555
104 Rio Rancho Public Schools	\$126,561,644	16,928.25	\$127,354,718.64	\$793,075
105 Roswell Independent Schools	\$70,603,161	10,152.00	\$70,511,009.59	-\$92,151
106 Sidney Gutierrez Middle	\$684,975	66.00	\$689,267.60	\$4,292
107 Roy Municipal Schools	\$1,212,449	46.50	\$1,220,046.93	\$7,598
108 Ruidoso Municipal Schools	\$14,702,299	1,951.50	\$14,627,818.45	-\$74,480
109 San Jon Municipal Schools	\$1,889,097	140.25	\$1,900,934.53	\$11,838
110 Santa Fe Public Schools	\$98,151,090	12,722.25	\$96,871,320.63	-\$1,279,770
111 Academy for Tech. and Classics	\$2,890,394	374.50	\$2,908,506.15	\$18,112
112 Santa Rosa Consolidated	\$6,067,401	638.00	\$6,105,421.26	\$38,020
113 Silver Consolidated Schools	\$22,176,674	2,711.50	\$22,315,640.06	\$138,966
114 Socorro Consolidated Schools	\$11,995,080	1,524.75	\$12,023,885.30	\$28,806
115 Cottonwood Valley Charter	\$1,310,047	170.00	\$1,318,255.98	\$8,209
116 Springer Municipal Schools	\$2,023,849	141.75	\$2,036,530.92	\$12,682
117 Taos Municipal Schools	\$17,971,344	2,326.50	\$18,083,958.44	\$112,614
118 Anansi Charter School	\$1,499,728	183.00	\$1,509,125.78	\$9,398
119 Taos Municipal Charter	\$1,535,947	213.50	\$1,545,571.96	\$9,625
120 Vista Grande High School	\$1,058,885	93.50	\$822,533.70	-\$236,352
121 Tatum Municipal Schools	\$3,499,222	331.75	\$3,521,149.65	\$21,927
122 Texico Municipal Schools	\$5,217,328	555.00	\$5,250,021.06	\$32,693

Fiscal Impact of Senate Bill 147/aSEC on School Districts and Charter Schools

	School District or Charter School	FY18 Program Cost	Total MEM	Estimated Program Cost	Change in Program Cost	
123	Truth or Conseq. Schools	\$10,386,767	1,264.75	\$10,307,396.87	-\$79,371	123
124	Tucumcari Public Schools	\$8,491,054	955.25	\$8,544,261.61	\$53,208	124
125	Tularosa Municipal Schools	\$7,679,679	850.50	\$7,415,786.32	-\$263,893	125
126	Vaughn Municipal Schools	\$1,645,581	71.25	\$1,655,892.75	\$10,312	126
127	Wagon Mound Public Schools	\$1,477,955	59.00	\$1,487,216.16	\$9,261	127
128	West Las Vegas Public Schools	\$12,519,233	1,397.50	\$12,326,686.95	-\$192,546	128
129	Rio Gallinas School	\$806,584	74.50	\$620,037.12	-\$186,547	129
130	Zuni Public Schools	\$11,250,429	1,326.75	\$11,320,927.78	\$70,499	130
131	Acad. of Trades and Technology	\$1,296,463	118.50	\$1,304,586.61	\$8,124	131
132	ACE Leadership High School	\$3,172,171	386.00	\$3,192,049.04	\$19,878	132
133	ABQ Inst. of Math & Science	\$3,115,886	354.50	\$3,135,411.15	\$19,525	133
134	ABQ School of Excellence	\$3,492,786	401.50	\$3,514,672.52	\$21,887	134
135	ABQ Sign Language Academy	\$2,166,655	96.00	\$1,902,775.75	-\$263,879	135
136	Aldo Leopold Charter	\$1,877,346	157.00	\$1,889,110.48	\$11,764	136
137	Alma D'Arte Charter	\$2,012,813	181.00	\$1,376,928.24	-\$635,885	137
138	Amy Biehl Charter High School	\$3,365,851	299.00	\$2,808,772.35	-\$557,079	138
139	Anthony Charter School	\$1,234,333	109.00	\$1,242,067.52	\$7,735	139
140	ASK Academy	\$3,520,710	458.50	\$3,542,771.59	\$22,062	140
141	Cariños Charter School	\$1,255,661	106.00	\$1,263,529.17	\$7,868	141
142	Cesar Chavez Community School	\$2,068,735	202.50	\$2,081,698.21	\$12,963	142
143	Coral Community Charter	\$1,286,615	200.75	\$1,294,677.75	\$8,062	143
144	Cottonwood Classical Prep	\$4,749,729	698.50	\$4,779,492.19	\$29,763	144
145	Dream Dine	\$310,967	23.50	\$312,916.01	\$1,949	145
146	Dził Dít'ooí (DEAP)	\$275,659	23.00	\$246,439.13	-\$29,220	146
147	Estancia Valley Classical Academy	\$2,767,503	450.50	\$2,784,844.78	\$17,342	147
148	Explore Academy	\$2,345,031	182.00	\$2,359,725.67	\$14,695	148
149	Gilbert L Sena Charter HS	\$1,887,108	167.00	\$1,898,933.03	\$11,825	149
150	Health Leadership High School	\$2,109,549	195.50	\$2,122,767.97	\$13,219	150
151	Horizon Academy West	\$3,001,478	449.50	\$3,020,285.94	\$18,808	151
152	J Paul Taylor Academy	\$1,368,395	200.00	\$1,376,969.34	\$8,575	152
153	La Academia Dolores Huerta	\$1,377,176	168.50	\$1,385,805.53	\$8,630	153
154	La Promesa Early Learning	\$3,023,006	377.00	\$3,041,948.98	\$18,943	154
155	Las Montañas Charter	\$1,770,233	158.00	\$1,169,840.96	-\$600,392	155
156	La Tierra Montessori School	\$1,095,202	117.00	\$1,102,065.37	\$6,863	156
157	MASTERS Program	\$1,965,138	204.00	\$1,977,451.78	\$12,314	157
158	McCurdy Charter School	\$3,452,429	527.50	\$3,474,063.06	\$21,634	158
159	Media Arts Collaborative	\$2,267,250	243.00	\$1,644,598.88	-\$622,651	159
160	Mission Achievement & Success	\$5,693,369	759.00	\$5,729,045.01	\$35,676	160
161	Monte Del Sol Charter	\$2,948,427	346.00	\$2,966,903.06	\$18,476	161
162	Montessori Elementary School	\$2,416,518	420.50	\$2,431,660.43	\$15,143	162
163	New America - Albuquerque	\$2,454,604	296.00	\$2,469,984.81	\$15,381	163
164	New America - Las Cruces	\$2,176,184	251.50	\$1,577,484.97	-\$598,699	164
165	New Mexico Connections Academy	\$12,370,088	1,456.00	\$12,447,602.95	\$77,515	165
166	New Mexico School for the Arts	\$2,178,185	218.50	\$2,191,834.06	\$13,649	166
167	North Valley Academy	\$3,219,949	456.50	\$3,240,126.10	\$20,177	167
168	Red River Valley Charter	\$767,151	76.50	\$771,957.85	\$4,807	168
169	Roots & Wings Community School	\$463,094	50.00	\$465,995.71	\$2,902	169
170	Sandoval Acad. Bilingual Ed.	\$796,075	80.00	\$801,063.83	\$4,988	170
171	School of Dreams Academy	\$3,737,902	493.75	\$3,761,325.36	\$23,423	171
172	Six Directions Indigenous	\$831,886	50.00	\$837,099.02	\$5,213	172
173	South Valley Prep	\$1,203,509	155.00	\$1,211,050.46	\$7,542	173
174	SW Aeronautics, Math, and Science	\$2,206,129	265.00	\$2,219,953.67	\$13,824	174
175	Southwest Primary Learning Center	\$1,580,110	102.00	\$1,384,539.69	-\$195,571	175
176	Southwest Secondary Learning Center	\$2,496,353	276.00	\$2,511,995.73	\$15,643	176
177	Student Athlete Headquarters	\$888,637	81.00	\$477,318.36	-\$411,319	177
178	Taos Academy	\$2,126,601	203.00	\$1,788,891.71	-\$337,709	178
179	Taos Integrated School of Arts	\$1,225,503	144.00	\$1,233,182.02	\$7,679	179
180	Taos International School	\$1,717,448	162.50	\$1,728,209.73	\$10,762	180
181	GREAT Academy	\$1,803,421	163.50	\$1,814,722.14	\$11,301	181
182	Technology Leadership	\$1,807,314	114.50	\$1,361,791.65	-\$445,522	182
183	Tierra Adentro	\$2,738,374	283.50	\$2,169,566.87	-\$568,807	183

Fiscal Impact of Senate Bill 147/aSEC on School Districts and Charter Schools

	School District or Charter School	FY18 Program Cost	Total MEM	Estimated Program Cost	Change in Program Cost
184	Tierra Encantada Charter School	\$2,542,681	283.00	\$2,558,613.80	\$15,933
185	Turquoise Trail Charter School	\$3,327,602	463.00	\$3,348,453.62	\$20,852
186	Walatowa Charter High School	\$724,691	56.50	\$729,231.81	\$4,541
187	STATEWIDE TOTAL	\$2,554,547,684	329,039.25	\$2,554,547,684	\$0

Source: Analysis of PED and PSFA data