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FISCAL IMPACT REPORT

SPONSOR Smith ORIGINAL DATE 2/14/17
LAST UPDATED _____ HB _____
SHORT TITLE Fallen Police Officer License Plate SB 357
ANALYST Romero

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY17	FY18	FY19		
\$0.0	\$0.5	\$0.5	Recurring	TRD MVD Operating

(Parenthesis () Indicate Revenue Decreases)

Relates to: HB 36, HB 132, HB 186, HB 393, SB 51, SB 52, SB 265, SB 297

SOURCES OF INFORMATION

LFC Files

Responses Received From

Taxation and Revenue Department (TRD)

SUMMARY

This bill introduces a special registration plate to commemorate police officers who have died in the line of duty. This bill requires a fee of \$10, in addition to the regular motor vehicle registration fee, when applying for the special plate. The fee shall be retained by the division to pay for the cost of making and issuing a special registration plate

FISCAL IMPLICATIONS

The revenue impact assumes 50 fallen officer plates issued annually at a cost of \$10 per plate as specified in the bill. Due to design and production, plates will be available starting in FY18.

The cost to design and implement a new plate type is passed on the requesting entity. The requesting entity is asked to pay for the initial order of 100 plates. Total cost is \$600: \$100 to design and \$500 for the initial order.

The MVD plate manufacturing vendor would need at least 30 days to design and implement the new plate type.

Plate storage, distribution and monitoring will be required at the Taxation and Revenue Department (TRD) and MVD.

Implementation of this bill will have a low impact on the Information Technology Division (ITD). Total time to complete, test and implement changes is 4 weeks with an estimated cost of \$11,200 in employee time and effort.

- Implementation of this bill requires effort to set up the new plate type, inventory, and add into the registration process, new fees, and new distributions.
- The new plate image will need to be added into the system, for the different vehicle types it is allowed on.
- Additionally the online and telephone (Web/Interactive Voice Response) systems will need to be programmed to incorporate the ability to accept the new plate type and to assess related fees accurately.
- Work will also need to be done with MVD's plate vendor to establish a new plate design.

Additionally, TRD's Financial Distribution Bureau (FDB) will require 40 hours to contribute to implementation of the ITD changes.

The ITD operating budget will absorb the implementation costs.

IR/jle