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FISCAL IMPACT REPORT

ORIGINAL DATE 2/10/17

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE Fund ENMU Career Technical Student Program SB 311

ANALYST Dulany

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY17	FY18		
	\$400.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY17	FY18	FY19	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$400.0	\$400.0	\$800.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department

SUMMARY

Synopsis of Bill

Senate Bill 311 appropriates \$400 thousand to Eastern New Mexico University (ENMU) to support six career technical student organizations (CTSOs) to accelerate career technical education programs for students statewide.

FISCAL IMPLICATIONS

The appropriation of \$400 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY18 shall revert to general fund.

SIGNIFICANT ISSUES

According to PED, CTSOs support career and technical programs, beginning in high school and continuing into postsecondary education. Historically, PED's College and Career Readiness Bureau partners with ENMU to provide such resources and leadership for CTSOs in New Mexico.

Six CTSOs would be supported with this program at current funding levels. Since 2012, the CTSOs below have been supported through targeted funding:

1. Business Professionals of America;
2. Distributive Education Clubs of America (known as DECA);
3. Family, Career and Community Leaders of America;
4. Skills USA;
5. Technology Student Association; and
6. Health Occupations Students of America.

In addition, Educators Rising was also supported in 2016-17 with targeted investment funds.

PED notes the Executive Budget Request includes funding for the New Mexico Graduates Now initiative, of which \$270.0 has been traditionally invested in direct support CTSOs.

TD/jle