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FISCAL IMPACT REPORT

SPONSOR Trujillo, L/Trujillo, CA **ORIGINAL DATE** _____ **LAST UPDATED** _____ **HM** 44

SHORT TITLE Agua Fria Village History **SB** _____

ANALYST Martinez

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY17	FY18	FY19	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	NFI	NFI	NFI	NFI	NFI	NFI

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Cultural Affairs (DCA)

SUMMARY

Synopsis of Bill

This Memorial provides an overview of the significance of El Camino Real de Tierra Adentro on the Agua Fria Village in Santa Fe, and describes on-going community efforts in interpreting the trail to date. The memorial requests the Department of Cultural Affairs and the Economic Development Department, in partnership with other entities, to assess the possibilities and economic benefits of creating a museum commemorating the history of El Camino Real de Tierra Adentro in the Agua Fria village area.

FISCAL IMPLICATIONS

HM44 contains no appropriation. However, being part of a study will require staff time and resources of both the Cultural Affairs Department and Economic Development Department.

SIGNIFICANT ISSUES

The Cultural Affairs Department states the following significant issues;

The study requested in the memorial could address various issues such as: what entity will own, manage and operate the proposed museum; will creating a new museum involve constructing a

new building, or possibly using an existing historic structure to host a museum; who will be fiscally responsible for the upkeep and maintenance of the facility; which entity will be responsible for coordinating and partnering with the National Park Service, the City of Santa Fe, and the Village of Agua Fria to create a museum; what role precisely will the state (Department of Cultural Affairs and the Economic Development Department) play in the formation of a new museum; does the village anticipate a multiple-party partnership; could the state historian play a role in the formation of the museum; what role should the National Park Service play in the formation of the museum; how will the museum approach the prehistory of Agua Fria; and what role should the village play in the formation of the museum.

It should be noted that the state has an established Historic Site commemorating the Camino Real de Tierra Adentro and its important history throughout New Mexico. The state invested significant resources toward the development of the Camino Real Historic Site, located in Socorro County.

The memorial fails to indicate involvement by the State Historian.

ADMINISTRATIVE IMPLICATIONS

Participating in conducting a study will require additional staff time and resources of both the Cultural Affairs Department and Economic Development Department.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

SM 61 (Agua Fria Village History)

JM/al