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**LEGISLATIVE EDUCATION STUDY COMMITTEE**  
**BILL ANALYSIS**  
**53rd Legislature, 1st Session, 2017**

**Bill Number** HB208                      **Sponsor** Hall & Egolf

**Tracking Number** .205106.1              **Committee Referrals** HAWC/HAFC

**Short Title** NM-Grown Produce in School Meals

**Analyst** Bedeaux                                      **Original Date** 2/6/17  
**Last Updated** \_\_\_\_\_

**FOR THE ECONOMIC AND RURAL DEVELOPMENT COMMITTEE**

**BILL SUMMARY**

Synopsis of Bill

House Bill 208 (HB208) appropriates \$1.4 million from the general fund for the purchase and distribution of fruits and vegetables grown in New Mexico, to be used in meals in school districts, charter schools, and juvenile detention centers statewide. The bill also provides for the creation of one FTE position at the Public Education Department (PED) for the administration of this program.

**FISCAL IMPACT**

HB208 appropriates \$1,440,000 from the general fund to PED for expenditure in FY18 and subsequent fiscal years. Any unexpended or unencumbered balance remaining at the end of FY18 shall not revert to the general fund.

**Appropriated, Spent, and Unspent Funding for NM-Grown Fruits and Vegetables since FY15**

	FY15		FY16		FY17 (to date)		
Appropriation in General Appropriations Act (GAA)	\$	240,000	\$	364,300	\$	250,000	
NM-Grown Funds Allocated	\$	87,125	\$	232,455	\$	154,868	
Students in School Districts and Charter Schools with Allocations		167,471		239,897		192,987	
Appropriation Unspent	\$	152,875	64%	\$ 131,845	36%	\$ 95,132	38%
Students in School Districts and Charter Schools without Allocations		172,495	51%	99,327	29%	144,756	43%

Source: LESC Files

Attachment A, which is summarized above, shows the funding allocated to school districts and charter schools over the past three fiscal years, as well as the number of students in school districts and charter schools served and not served by this funding. HB208's \$1.4 million appropriation in the bill is almost six times the appropriation made in FY17. Beginning in FY15, funding to subsidize New Mexico-grown fruits and vegetables was appropriated in the General

Appropriation Act (GAA) to PED as a portion of the department's support for public schools. The appropriation in FY15 was \$240 thousand, \$364 thousand in FY16, and \$250 thousand in FY17.

Allocations listed in the State Human Resources Accounting Reporting system (SHARE) show that school districts and charter schools only received a portion of the allocated funding each year. PED analysis on HB208 notes it is unclear why districts are not using all of their allocated funding. In FY15, 64 percent of the appropriated \$240 thousand went unspent. In FY16, 36 percent of the appropriated \$364.3 thousand went unspent. Although PED has budgeted spending all of the \$250 thousand FY17 appropriation, to date, 38 percent remains unspent.

It is likely that districts choose to focus their allocations on specific schools. Without detailed data showing which schools received funding, it is difficult to understand the actual implementation of the program, the exact number of students who are served, and therefore the statewide cost of providing New Mexico-grown fruits and vegetables.

### **SUBSTANTIVE ISSUES**

Identical versions of HB208 have been introduced since 2013; each year, these bills die in committee, but are consolidated into the GAA with significant reductions. Such reductions have compelled PED to make decisions about where and how to allocate funding. The methodology for allocations has changed yearly. For example, the department used a competitive application process in FY15, then determined allocations would go to school districts participating in the National School Lunch Program in FY16. The result has been a largely fragmented program that is not used to the extent that it is funded and does not reach every school.

Funding allocated in HB208 has the purpose of creating a new position at PED to administer the program. PED analysis of HB208 notes this has not been done in previous years. Centrally coordinating the program as opposed to allocating the funding sporadically to districts may increase the availability and coverage of New Mexico -grown fruits and vegetables, potentially providing the program to more schools and students. However, PED notes that a fully functioning system would require provisions for farmers, staff, and transportation for New Mexico -grown produce. The \$1.4 million appropriation in HB208 may be enough to implement such a program, but it is difficult to estimate the cost of providing the program to every school.

The more substantial the investment in the program, the more pronounced its impact. If effectively administered, the program could positively impact the economy of New Mexico's farming communities. Additionally, an analysis by the Department of Health (DOH) notes, providing nutritional options for elementary school students can impact obesity rates and improve student performance in the classroom. However, due to reduced oil and gas revenues, state funds are limited and legislators have been forced to cut spending statewide. The FY18 Executive Budget Recommendation does not include funding for New Mexico -grown fruits and vegetables.

### **SOURCES OF INFORMATION**

- LESC Files
- PED
- DOH

## HB208 - NM-Grown Fruits and Vegetables Allocations to School Districts and Charter Schools since FY15

## ATTACHMENT A

	School District or Charter School	FY15 NM Grown Allocation	Potential Students Served	Per-Student Allocation	Students Unserved	FY16 NM Grown Allocation	Potential Students Served	Per-Student Allocation	Students Unserved	FY17 NM Grown Budgeted	FY17 Allocation to Date	Potential Students Served	Per-Student Allocation	Students Unserved
1	Academy for Technology and the Classics	\$ -			361	\$ -			364	\$ -	\$ -			378
2	Academy of Trades and Tech	\$ -			114	\$ 148	151	\$0.98		\$ 500	\$ -			118
3	ACE Leadership High School	\$ -			336	\$ -			376	\$ -	\$ -			347
4	Alamogordo Public Schools	\$ -			5,931	\$ 3,229	5,874	\$0.55		\$ -	\$ -			6,018
5	Albuquerque Charter Academy	\$ -			271	\$ -			261	\$ -	\$ -			288
6	Albuquerque Institute of Math & Science	\$ -			369	\$ -			359	\$ -	\$ -			357
7	Albuquerque Public Schools	\$ 14,602	87,796	\$0.17		\$ 91,194	86,472	\$1.05		\$ 63,100	\$ 63,100	85,627	\$0.74	
8	Albuquerque School of Excellence	\$ -			309	\$ -			313	\$ -	\$ -			427
9	Albuquerque Sign Language Academy	\$ -			94	\$ -			97	\$ -	\$ -			97
10	Albuquerque Talent Development Charter	\$ -			171	\$ -			180	\$ -	\$ -			177
11	Aldo Leopold Charter	\$ -			146	\$ -			135	\$ -	\$ -			162
12	Alice King Community School	\$ -			334	\$ 354	333	\$1.06		\$ -	\$ -			410
13	Alma D'Arte Charter	\$ -			199	\$ -			193	\$ -	\$ -			189
14	Amy Biehl Charter High School	\$ -			300	\$ -			317	\$ -	\$ -			301
15	Anansi Charter School	\$ -			140	\$ -			159	\$ -	\$ -			186
16	Animas Public Schools	\$ -			151	\$ -			166	\$ -	\$ -			180
17	Anthony Charter School	\$ -			70	\$ -			77	\$ -	\$ -			99
18	Artesia Public Schools	\$ -			3,884	\$ 1,235	3,961	\$0.31		\$ 6,000	\$ -			3,937
19	ASK Academy	\$ -			287	\$ -			366	\$ -	\$ -			467
20	Aztec Municipal Schools	\$ 3,635	3,144	\$1.16		\$ -			3,060	\$ 1,000	\$ 1,000	3,020	\$0.33	
21	Bataan Charter School	\$ -			75	\$ -			61	\$ -	\$ -			-
22	Belen Consolidated Schools	\$ 6,210	4,139	\$1.50		\$ 4,294	4,054	\$1.06		\$ 7,000	\$ 2,360	3,921	\$0.60	
23	Bernalillo Public Schools	\$ 9,987	2,939	\$3.40		\$ 3,120	3,147	\$0.99		\$ 6,000	\$ -			3,202
24	Bloomfield Schools	\$ 2,696	3,023	\$0.89		\$ 3,199	3,037	\$1.05		\$ 3,500	\$ 3,500	2,957	\$1.18	
25	Capitan Municipal Schools	\$ -			480	\$ 511	494	\$1.03		\$ -	\$ -			486
26	Carinos Charter School	\$ -			125	\$ -			106	\$ -	\$ -			-
27	Carlsbad Municipal Schools	\$ -			6,421	\$ 6,920	6,514	\$1.06		\$ 8,000	\$ 5,040	6,689	\$0.75	
28	Carrizozo Municipal Schools	\$ -			148	\$ -			144	\$ -	\$ -			143
29	Central Consolidated Schools	\$ 1,020	6,383	\$0.16		\$ 5,666	6,346	\$0.89		\$ 5,000	\$ 4,017	6,203	\$0.65	
30	Cesar Chavez Community School	\$ -			203	\$ 220	204	\$1.08		\$ -	\$ -			204
31	Chama Valley Independent Schools	\$ -			389	\$ 405	379	\$1.07		\$ -	\$ -			383
32	Christine Duncan Heritage Academy	\$ -			229	\$ -			232	\$ 1,000	\$ 1,000	274	\$3.65	
33	Cien Aguas International	\$ -			351	\$ -			372	\$ -	\$ -			391
34	Cimarron Municipal Schools	\$ -			370	\$ -			384	\$ -	\$ -			388
35	Clayton Municipal Schools	\$ -			489	\$ -			496	\$ -	\$ -			471
36	Cloudcroft Municipal Schools	\$ -			353	\$ -			336	\$ -	\$ -			313
37	Clovis Municipal Schools	\$ -			8,420	\$ -			8,398	\$ -	\$ -			8,426
38	Cobre Consolidated Schools	\$ -			1,318	\$ -			1,273	\$ -	\$ -			1,297
39	Coral Community Charter	\$ -			144	\$ 152	179	\$0.85		\$ -	\$ -			239

**HB208 - NM-Grown Fruits and Vegetables Allocations  
to School Districts and Charter Schools since FY15**

**ATTACHMENT A**

	FY15 NM Grown Allocation	Potential Students Served	Per-Student Allocation	Students Unserved	FY16 NM Grown Allocation	Potential Students Served	Per-Student Allocation	Students Unserved	FY17 NM Grown Budgeted	FY17 Allocation to Date	Potential Students Served	Per-Student Allocation	Students Unserved		
40	Corona Municipal Schools	\$ 256	70	\$3.66		\$ 74	78	\$0.95		\$ 1,000	\$ 990	78	\$12.69	40	
41	Corrales International	\$ -			254	\$ -			261	\$ -	\$ -			260	41
42	Cottonwood Classical Prep	\$ -			664	\$ -			710	\$ -	\$ -			706	42
43	Cottonwood Valley Charter	\$ -			169	\$ -			170	\$ -	\$ -			170	43
44	Creative Ed Prep #1	\$ -			176	\$ -			200	\$ -	\$ -			-	44
45	Cuba Independent Schools	\$ -			564	\$ -			541	\$ -	\$ -			546	45
46	DEAP	\$ -			-	\$ -			23	\$ -	\$ -			21	46
47	Deming Cesar Chavez	\$ -			119	\$ -			116	\$ -	\$ -			133	47
48	Deming Public Schools	\$ -			5,339	\$ 5,792	5,445	\$1.06		\$ 7,000	\$ -			5,357	48
49	Des Moines Municipal Schools	\$ -			83	\$ 1,045	94	\$11.12		\$ 2,000	\$ 2,000	98	\$20.41		49
50	Dexter Consolidated Schools	\$ -			982	\$ -			990	\$ -	\$ -			1,019	50
51	Digital Arts And Technology	\$ -			312	\$ -			302	\$ -	\$ -			307	51
52	Dora Municipal Schools	\$ -			245	\$ 258	266	\$0.97		\$ 500	\$ 126	249	\$0.51		52
53	Dream Dine	\$ -			15	\$ -			32	\$ -	\$ -			26	53
54	Dulce Independent Schools	\$ -			696	\$ -			694	\$ -	\$ -			781	54
55	East Mountain High School	\$ -			366	\$ -			360	\$ -	\$ -			362	55
56	El Camino Real Academy	\$ -			343	\$ -			313	\$ -	\$ -			295	56
57	Elida Municipal Schools	\$ -			129	\$ 120	124	\$0.97		\$ -	\$ -			129	57
58	Espanola Public Schools	\$ 9,585	3,892	\$2.46		\$ 4,120	3,849	\$1.07		\$ 6,000	\$ -			3,796	58
59	Estancia Municipal Schools	\$ -			742	\$ 776	662	\$1.17		\$ -	\$ -			634	59
60	Estancia Valley Classical Academy	\$ -			405	\$ -			423	\$ -	\$ -			460	60
61	Eunice Municipal Schools	\$ -			755	\$ -			796	\$ -	\$ -			770	61
62	Explore Academy	\$ -			149	\$ -			199	\$ -	\$ -			212	62
63	Farmington Municipal Schools	\$ 1,426	11,236	\$0.13		\$ 8,643	11,202	\$0.77		\$ 15,000	\$ 15,000	11,175	\$1.34		63
64	Floyd Municipal Schools	\$ -			224	\$ 243	223	\$1.09		\$ 1,000	\$ 769	208	\$3.70		64
65	Fort Sumner Municipal Schools	\$ -			320	\$ 82	322	\$0.25		\$ -	\$ -			309	65
66	Gadsden Independent Schools	\$ -			13,581	\$ -			13,608	\$ -	\$ -			13,474	66
67	Gallup-McKinley County Schools	\$ -			11,837	\$ -			11,846	\$ -	\$ -			11,589	67
68	Gilbert L Sena Charter HS	\$ -			185	\$ -			179	\$ -	\$ -			173	68
69	Gordon Bernell Charter	\$ -			396	\$ -			367	\$ -	\$ -			395	69
70	Grady Municipal Schools	\$ -			128	\$ 140	130	\$1.08		\$ 500	\$ -			130	70
71	Grants-Cibola County Schools	\$ -			3,746	\$ -			3,841	\$ -	\$ -			3,841	71
72	GREAT Academy	\$ -			179	\$ -			236	\$ -	\$ -			171	72
73	Hagerman Municipal Schools	\$ -			457	\$ -			459	\$ -	\$ -			434	73
74	Hatch Valley Public Schools	\$ -			1,295	\$ -			1,287	\$ -	\$ -			1,283	74
75	Health Leadership High School	\$ -			87	\$ -			144	\$ -	\$ -			192	75
76	Health Sciences Academy	\$ -			183	\$ -			-	\$ -	\$ -			-	76
77	Hobbs Municipal Schools	\$ -			9,950	\$ -			9,961	\$ -	\$ -			9,897	77
78	Hondo Valley Public Schools	\$ -			132	\$ -			137	\$ 1,000	\$ -			137	78

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79	Horizon Academy West	\$ -			457	\$ 439	435	\$1.01		\$ -	\$ -			451
80	House Municipal Schools	\$ -			66	\$ -			61	\$ -	\$ -			59
81	International School at Mesa Del Sol	\$ -			226	\$ 226	275	\$0.82		\$ -	\$ -			295
82	J Paul Taylor Academy	\$ 1,958	190	\$10.31		\$ 202	199	\$1.01		\$ 1,000	\$ 118	200	\$0.59	
83	Jal Public Schools	\$ -			476	\$ -			484	\$ -	\$ -			444
84	Jefferson Montessori	\$ -			188	\$ -			177	\$ -	\$ -			170
85	Jemez Mountain Public Schools	\$ -			250	\$ 273	245	\$1.11		\$ 1,000	\$ -			230
86	Jemez Valley Public Schools	\$ -			326	\$ 367	320	\$1.15		\$ -	\$ -			308
87	La Academia De Esperanza	\$ -			364	\$ 391	383	\$1.02		\$ 1,000	\$ 1,000	328	\$3.05	
88	La Academia Dolores Huerta	\$ -			165	\$ -			164	\$ -	\$ -			174
89	La Jicarita Community School	\$ -			40	\$ -			22	\$ -	\$ -			-
90	La Promesa Early Learning	\$ -			375	\$ 305	370	\$0.82		\$ 1,000	\$ 990	394	\$2.51	
91	La Resolana Leadership	\$ -			90	\$ -			69	\$ 1,000	\$ 960	74	\$12.97	
92	La Tierra Montessori School	\$ -			95	\$ -			119	\$ -	\$ -			121
93	Lake Arthur Municipal Schools	\$ -			119	\$ 120	104	\$1.15		\$ -	\$ -			94
94	Las Cruces Public Schools	\$ 3,504	24,949	\$0.14		\$ 26,470	24,965	\$1.06		\$ 20,000	\$ 7,142	25,174	\$0.28	
95	Las Montanas Charter	\$ -			177	\$ -			159	\$ -	\$ -			162
96	Las Vegas City Public Schools	\$ 2,199	1,696	\$1.30		\$ 1,750	1,638	\$1.07		\$ 3,000	\$ 3,000	1,583	\$1.90	
97	Lindrith Area Heritage	\$ -			23	\$ -			22	\$ -	\$ -			21
98	Logan Municipal Schools	\$ -			306	\$ -			303	\$ -	\$ -			316
99	Lordsburg Municipal Schools	\$ 832	501	\$1.66		\$ -			519	\$ 1,000	\$ -			499
100	Los Alamos Public Schools	\$ -			3,509	\$ -			3,578	\$ -	\$ -			3,666
101	Los Lunas Public Schools	\$ -			8,475	\$ 9,121	8,623	\$1.06		\$ 8,000	\$ 3,855	8,547	\$0.45	
102	Los Puentes Charter	\$ -			202	\$ 197	188	\$1.05		\$ -	\$ -			189
103	Loving Municipal Schools	\$ -			595	\$ -			585	\$ -	\$ -			563
104	Lovington Municipal Schools	\$ -			3,792	\$ -			3,832	\$ -	\$ -			3,708
105	Magdalena Municipal Schools	\$ 104	352	\$0.29		\$ 384	381	\$1.01		\$ 1,000	\$ 875	360	\$2.43	
106	MASTERS Program	\$ -			199	\$ -			200	\$ -	\$ -			204
107	Maxwell Municipal Schools	\$ 1,982	109	\$18.18		\$ -			110	\$ 1,000	\$ 532	114	\$4.67	
108	McCurdy Charter School	\$ -			528	\$ -			520	\$ -	\$ -			531
109	Media Arts Collaborative	\$ -			230	\$ -			259	\$ -	\$ -			259
110	Melrose Public Schools	\$ -			212	\$ 235	222	\$1.06		\$ 1,000	\$ 513	220	\$2.33	
111	Mesa Vista Consolidated Schools	\$ -			362	\$ -			317	\$ -	\$ -			250
112	Middle College High	\$ -			70	\$ -			71	\$ -	\$ -			98
113	Mission Achievement And Success	\$ -			392	\$ -			615	\$ 2,000	\$ 958	785	\$1.22	
114	Monte Del Sol Charter	\$ -			359	\$ -			359	\$ -	\$ -			353
115	Montessori Elementary School	\$ -			390	\$ 336	409	\$0.82		\$ 500	\$ 500	420	\$1.19	
116	Montessori of the Rio Grande	\$ -			217	\$ -			217	\$ -	\$ -			216
117	Mora Independent Schools	\$ -			444	\$ 458	432	\$1.06		\$ 1,000	\$ 993	413	\$2.40	

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	School District or Charter School	FY15 NM Grown Allocation	Potential Students Served	Per-Student Allocation	Students Unservd	FY16 NM Grown Allocation	Potential Students Served	Per-Student Allocation	Students Unservd	FY17 NM Grown Budgeted	FY17 Allocation to Date	Potential Students Served	Per-Student Allocation	Students Unservd	
118	Moreno Valley High	\$ -			75	\$ -			70	\$ -	\$ -			55	118
119	Moriarty-Edgewood School District	\$ -			2,547	\$ 2,689	2,533	\$1.06		\$ 4,000	\$ 1,800	2,489	\$0.72		119
120	Mosaic Academy Charter	\$ -			180	\$ -			180	\$ -	\$ -			180	120
121	Mosquero Municipal Schools	\$ -			42	\$ -			45	\$ -	\$ -			41	121
122	Mountain Mahogany Community School	\$ -			206	\$ -			203	\$ -	\$ -			203	122
123	Mountainair Public Schools	\$ -			274	\$ 288	249	\$1.16		\$ 500	\$ -			234	123
124	Native American Community Academy	\$ -			377	\$ -			375	\$ -	\$ -			400	124
125	New America School - Albuquerque	\$ -			404	\$ -			436	\$ -	\$ -			328	125
126	New America School - Las Cruces	\$ -			326	\$ -			332	\$ -	\$ -			314	126
127	New Mexico Connections Academy	\$ -			792	\$ -			1,104	\$ -	\$ -			1,359	127
128	New Mexico International School	\$ -			207	\$ -			219	\$ -	\$ -			-	128
129	New Mexico School for the Arts	\$ -			196	\$ -			210	\$ -	\$ -			221	129
130	New Mexico Virtual Academy	\$ -			529	\$ -			499	\$ -	\$ -			494	130
131	North Valley Academy	\$ -			482	\$ -			461	\$ -	\$ -			463	131
132	Nuestros Valores Charter	\$ -			122	\$ 122	129	\$0.95		\$ -	\$ -			138	132
133	Penasco Independent Schools	\$ -			349	\$ 627	356	\$1.76		\$ 600	\$ 80	354	\$0.23		133
134	Pecos Independent Schools	\$ -			624	\$ -			629	\$ -	\$ -			627	134
135	Pojoaque Valley Public Schools	\$ -			1,977	\$ 2,063	1,951	\$1.06		\$ -	\$ -			1,937	135
136	Portales Municipal Schools	\$ -			2,847	\$ -			2,870	\$ -	\$ -			2,817	136
137	Public Academy for Performing Arts	\$ -			368	\$ -			380	\$ -	\$ -			380	137
138	Quemado Independent Schools	\$ -			124	\$ -			123	\$ -	\$ -			135	138
139	Questa Independent Schools	\$ -			354	\$ 425	373	\$1.14		\$ 1,000	\$ 963	378	\$2.55		139
140	Raton Public Schools	\$ -			975	\$ -			956	\$ -	\$ -			980	140
141	Red River Valley Charter School	\$ -			85	\$ 90	77	\$1.17		\$ -	\$ -			79	141
142	Reserve Public Schools	\$ 60	131	\$0.46		\$ -			136	\$ -	\$ -			138	142
143	Rio Gallinas School	\$ -			101	\$ -			83	\$ -	\$ -			77	143
144	Rio Rancho Public Schools	\$ -			17,215	\$ 6,626	16,912	\$0.39		\$ 20,000	\$ -			17,082	144
145	Robert F. Kennedy Charter	\$ -			268	\$ 278	283	\$0.98		\$ -	\$ -			312	145
146	Roots & Wings Community	\$ -			42	\$ -			52	\$ -	\$ -			-	146
147	Roswell Independent Schools	\$ -			10,381	\$ 11,051	10,309	\$1.07		\$ 15,000	\$ 15,000	10,346	\$1.45		147
148	Roy Municipal Schools	\$ -			58	\$ 37	46	\$0.80		\$ -	\$ -			49	148
149	Ruidoso Municipal Schools	\$ -			2,070	\$ -			1,994	\$ -	\$ -			2,023	149
150	Sage Montessori Charter School	\$ -			243	\$ -			175	\$ -	\$ -			152	150
151	San Diego Riverside	\$ -			91	\$ 100	93	\$1.07		\$ -	\$ -			86	151
152	San Jon Municipal Schools	\$ -			146	\$ -			138	\$ -	\$ -			151	152
153	Sandoval Academy of Bilingual Education	\$ -			-	\$ -			42	\$ -	\$ -			84	153
154	Santa Fe Public Schools	\$ 13,782	13,301	\$1.04		\$ 15,563	13,125	\$1.19		\$ 15,000	\$ 10,432	12,897	\$0.81		154
155	Santa Rosa Consolidated Schools	\$ -			646	\$ 680	648	\$1.05		\$ -	\$ -			656	155
156	School of Dreams Academy	\$ -			378	\$ -			377	\$ -	\$ -			531	156

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157 Sidney Gutierrez Middle	\$ -			64	\$ -			65	\$ -	\$ -			66
158 Silver Consolidated Schools	\$ -			2,920	\$ 1,601	2,888	\$0.55		\$ 3,000	\$ 600	2,759	\$0.22	
159 Socorro Consolidated Schools	\$ -			1,713	\$ -			1,617	\$ -	\$ -			1,592
160 South Valley Academy	\$ -			460	\$ 302	592	\$0.51		\$ -	\$ -			612
161 South Valley Prep	\$ -			154	\$ 103	143	\$0.72		\$ 1,000	\$ -			156
162 Southwest Aeronautics, Mathematics, and Science	\$ -			285	\$ -			273	\$ -	\$ -			259
163 Southwest Intermediate Learning Center	\$ -			109	\$ -			112	\$ -	\$ -			95
164 Southwest Primary Learning Center	\$ -			105	\$ -			102	\$ -	\$ -			102
165 Southwest Secondary Learning Center	\$ -			263	\$ -			272	\$ -	\$ -			281
166 Springer Municipal Schools	\$ 828	176	\$4.70		\$ 190	152	\$1.25		\$ -	\$ -			141
167 Taos Academy	\$ -			208	\$ -			226	\$ -	\$ -			208
168 Taos Integrated School of Arts	\$ -			168	\$ -			151	\$ -	\$ -			147
169 Taos International School	\$ -			60	\$ -			111	\$ -	\$ -			164
170 Taos Municipal Charter	\$ -			213	\$ -			213	\$ -	\$ -			212
171 Taos Municipal Schools	\$ 9,960	2,425	\$4.11		\$ 3,012	2,411	\$1.25		\$ 4,000	\$ 3,095	2,358	\$1.31	
172 Tatum Municipal Schools	\$ -			383	\$ -			368	\$ -	\$ -			339
173 Technology Leadership	\$ -			-	\$ -			79	\$ -	\$ -			110
174 Texico Municipal Schools	\$ -			568	\$ -			544	\$ -	\$ -			571
175 Tierra Adentro	\$ -			238	\$ -			270	\$ -	\$ -			288
176 Tierra Encantada Charter School	\$ -			269	\$ -			291	\$ -	\$ -			293
177 Truth or Consequences Municipal Schools	\$ -			1,388	\$ 613	1,345	\$0.46		\$ 2,200	\$ 619	1,327	\$0.47	
178 Tucumcari Public Schools	\$ 1,545	951	\$1.62		\$ 1,025	965	\$1.06		\$ 1,000	\$ 1,000	968	\$1.03	
179 Tularosa Municipal Schools	\$ -			953	\$ -			932	\$ -	\$ -			871
180 Turquoise Trail Charter School	\$ -			462	\$ -			461	\$ -	\$ -			466
181 Twenty-First Century	\$ -			236	\$ -			260	\$ -	\$ -			253
182 Uplift Community School	\$ -			153	\$ -			172	\$ -	\$ -			189
183 Vaughn Municipal Schools	\$ -			92	\$ -			75	\$ -	\$ -			70
184 Vista Grande High School	\$ -			84	\$ -			95	\$ -	\$ -			88
185 Wagon Mound Public Schools	\$ 123	68	\$1.81		\$ 71	61	\$1.16		\$ -	\$ -			66
186 Walatowa Charter High	\$ -			56	\$ 63	50	\$1.26		\$ 100	\$ -			57
187 West Las Vegas Public Schools	\$ -			1,443	\$ 1,623	1,477	\$1.10		\$ -	\$ -			1,443
188 William W Josephine Dorn Charter	\$ -			49	\$ -			45	\$ -	\$ -			47
189 Zuni Public Schools	\$ -			1,390	\$ -			1,322	\$ -	\$ -			1,373
190 DOI Bureau of Indian Education	\$ -	Indian Education - no enrollment data			\$ -	Indian Education - no enrollment data			\$ 1,000		Indian Education - no enrollment data		
191 Guadalupe Montessori School	\$ 832	Private School - no enrollment data			\$ -	Private School - no enrollment data			\$ 1,000	\$ 941	Private School - no enrollment data		
192 Pueblo of Laguna Department of Education	\$ -	Indian Education - no enrollment data			\$ -	Indian Education - no enrollment data			\$ 1,000		Indian Education - no enrollment data		
193 St. Mary's School	\$ -	Private School - no enrollment data			\$ -	Private School - no enrollment data			\$ 1,000		Private School - no enrollment data		
194 Statewide	\$ 87,125	167,471	\$0.52	172,495	\$232,455	239,897	\$0.97	99,327	\$250,000	\$154,868	192,987	\$0.80	144,756
195 Appropriation in General Appropriations Act	\$240,000				\$364,000				\$250,000	\$250,000			
196 Appropriation Unspent	\$152,875				\$131,545				\$ -	\$ 95,132			