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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/5/16

SPONSOR Rodriguez LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Maintain Manhattan TV Series Land SM 82

ANALYST Clark

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY16	FY17	FY18	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		Minimal to Moderate			Recurring	General Fund

Parenthesis ( ) indicate expenditure decreases

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Economic Development Department (EDD)

### SUMMARY

#### Synopsis of Bill

Senate Memorial 82 requests the Film Office of the Economic Development Department (EDD) and the General Services Department (GSD) develop and implement a plan to maintain the tract of land housing the *Manhattan* set and requests the Film Office and GSD solicit from the technicians who built the *Manhattan* set input on maintaining the property.

### FISCAL IMPLICATIONS

There would be a minimal operating budget impact for the two agencies to develop a plan to maintain the land, but the cost to implement such a plan is unknown and could create a moderate operating budget impact. If the agencies would be unable to absorb the impact, it could require future appropriations or other identified funding sources.

### SIGNIFICANT ISSUES

EDD reports this property just became available the week of February 8<sup>th</sup>, and the New Mexico Film Office is already in discussions with another production for its use.

The memorial notes *Manhattan* is a television drama series based on the project by that name to develop the first atomic bomb, and the set for the *Manhattan* series is located on a tract of state-owned land in Santa Fe. Before the company Lionsgate began leasing the land to build the set for and film *Manhattan*, the property had been neglected and was in a state of dilapidation; to prepare the property for filming, Lionsgate invested a great sum of money to improve the property, including by performing remediation and protecting against vandalism and pests. It is very likely that the property will return to a state of dilapidation if measures are not taken to maintain it.

#### **ADMINISTRATIVE IMPLICATIONS**

There would be a minimal impact on staff resources to develop the requested plan, but the implications for implementing the plan are unknown.

JC/jo