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FISCAL IMPACT REPORT

SPONSOR Cisneros **ORIGINAL DATE** 2/4/16
LAST UPDATED _____ **HB** _____

SHORT TITLE Rio Arriba Senior & Health Care Services **SB** 277

ANALYST Malone

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$950.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY16	FY17	FY18	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$950.0	\$950.0	\$1,900.0	Recurring	DFA Special Appropriations

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

Senate Bill 277 appropriates \$950 thousand from the general fund to the Local Government Division of the Department of Finance and Administration (LGD of DFA) to fund operational expenses in Rio Arriba County for the expansion of senior programming, provision of intensive case management for substance abuse, formation of provider networks, provision of services in county-owned community centers, and infrastructure planning to enable the incorporation of existing county-owned facilities into the county's comprehensive health care system.

FISCAL IMPLICATIONS

The \$950 thousand appropriation contained in this bill is a recurring expense to the general fund.

SIGNIFICANT ISSUES

ALTSD notes that this bill would provide additional services, including adult day care, case management and health care services, for the growing population of older adults in Rio Arriba County.

ADMINISTRATIVE IMPLICATIONS

Each year new special appropriations are added for LGD to administer. The agency is concerned that LGD will struggle to meet its statutory duties and overall mission if its resources are directed towards numerous small special projects.

ALTERNATIVES

This money could be appropriated to ALTSD rather than DFA as the agency is more equipped to administer this type of program.

CEM/jo