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FISCAL IMPACT REPORT

SPONSOR Lopez ORIGINAL DATE 1/25/16
 LAST UPDATED _____ HB _____

SHORT TITLE CYFD Domestic Violence Programming SB 123

ANALYST Kludt

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$4,000.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

This bill appropriates \$4 million from the general fund to CYFD to contract with a statewide entity that provides leadership, training, and support for programs assisting victims and survivors of domestic violence.

FISCAL IMPLICATIONS

The appropriation of \$4 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY17 shall revert to the general fund.

CYFD currently manages \$11.6 million in domestic violence funds. This appropriation represents a 34 percent increase in this program.

SIGNIFICANT ISSUES

The bill provides for additional funding to support enhancing service delivery through training and leadership for statewide domestic violence service providers. This is a vital resource for ensuring programs receive current information and practical tools regarding best practices and organizational functioning. CYFD-contracted domestic violence service providers are required to obtain initial 40-hours of domestic violence training and 20-hours annually thereafter.

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