Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (<u>www.nmlegis.gov</u>) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

| | | | ORIGINAL DATE | 02/11/16 | | | | |
|---|-----|--------------------|---------------|----------|-----|-------------------|--|--|
| SPONSOR | SFC | 2 | LAST UPDATED | 02/15/16 | HB | | | |
| SHORT TITI | LE | General Obligation | Bond Projects | | SB | CS/122/SFCS/aHWMC | | |
| | | | | ANAL | YST | Kehoe/Pacheco | | |
| APPROPRIATION (dollars in thousands) | | | | | | | | |

| Appropr | iation | Recurring | Fund | |
|-----------|-------------|-----------------|--|--|
| FY16 FY17 | | or Nonrecurring | Affected | |
| | \$186,159.0 | Nonrecurring | General Obligation Bond Capacity (See Fiscal Impact) | |

(Parenthesis () Indicate Expenditure Decreases)

Relates to House Bill 219

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of HWMC Amendment

The House Ways & Means Committee amendment reduces the Rio Rancho Senior Center in Sandoval County from \$11.4 million to \$3.4 million and adds a new project in the amount of \$8 million for the Health Science Center West education building in Rio Rancho in Sandoval County.

Synopsis of SFC Substitute

Senate Finance Committee Substitute for Senate Bill 122 authorizes the issuance of general obligation bonds (GOB) totaling \$186.3 million including an estimated \$1.1 million for the cost of bond issuance. The bill proposes four bond issues including capital expenditures for senior citizen facilities statewide (\$23.2 million); for library resource acquisitions (\$10 million); for higher education facilities, special school and tribal school capital improvements and acquisitions (\$134.0 million); and for public safety issues (\$18 million). (*See Attachments*) The bill contains an emergency clause.

FISCAL IMPLICATIONS

According to revenue estimators, general obligation bond (GOB) capacity is approximately \$185.1 million, or approximately 0.33 percent of net taxable value of property. Authorizing no more than the stated capacity maintains a flat mil levy. The authorization of approximately \$186.2 million contained in this bill, including nearly \$1 million for the cost of issuance of the bonds, is a non-recurring expense to GOB capacity.

Issuance and sale of general obligation bonds requires approval by the electorate in the 2016 November general election. General obligation bonds are payable from ad valorem (property) taxes levied on all property in the state subject to property taxation. The bonds are backed by the full faith and credit of the state.

General obligation bonds are approved for issuance by the State Board of Finance in January or February 2017 following the general election. If ratified by the voters, funds authorized in this bill will be available to the recipients in the spring of 2017.

The state agencies and state institutions to which money has been appropriated in this bill shall be responsible for monitoring the projects funded in the bill to ensure compliance with the laws and Constitution of New Mexico and shall cause to be reverted any unexpended or unencumbered balance remaining at the earlier of the third full fiscal year after issuance of the bonds or the termination or completion of the specific project. Reverted funds shall be deposited in the debt service fund established by the state treasurer for the purpose of paying the principal and interest on the state's general obligation bonds.

SIGNIFICANT ISSUES

The Aging and Long Term Services Department (ALTSD) received capital outlay requests totaling \$40.5 million from senior centers statewide. ALTSD and area agencies on aging rated 119 projects statewide by applying criteria and allocating points to prioritize projects in five categories: code compliance, meals and other equipment, renovations, vehicles and construction and major additions statewide.

The New Mexico Library Association requested \$17.5 million on behalf of public libraries, public school libraries, academic libraries, and tribal public libraries. Public and public school libraries and tribal libraries will allocate funds based on population and full-time-equivalent student enrollment. New Mexico colleges and universities will use the funds toward electronic resources (academic journals, electronic reference books, electronic books, educational films, etc.) to provide resources to students regardless of institution or course work, particularly in rural areas.

Institutions of higher education, special schools, and tribal schools requested \$253.2 million for capital needs statewide. The bill proposes approximately \$134 million for infrastructure projects at the institutions of higher education. Approximately, 72 percent of the total dollar amount listed within this bill is recommended for higher education institutions, special schools, and tribal schools. The largest projects include the Golden Student Success Center at Eastern New Mexico University, Rodgers administration at New Highlands University, Jones Hall at New Mexico Institute of Mining and Technology, Dan W. Williams Hall at New Mexico State University, the

Senate Bill CS/122/SFCS/aHWMC – Page 3

physics and astronomy building at the University of New Mexico, Harlan hall at Western New Mexico University, and the Max Salazar hall at Central New Mexico Community College.

The Department of Public Safety requested funding to plan and design a new evidence center and crime lab in Santa Fe. The evidence and records are currently housed in five different facilities, and the crime laboratory is at a crisis point with a lack of space and at high risk for cross-contamination. The bill contains \$7 million to address phase 1 of the total construction cost. House Bill 219 contains \$500,000 for the plan and design of the proposed facility.

The Department of Information Technology requested funding for public safety radio communications. The project will stabilize and modernize public safety communications to meet the current and future operability and interoperability needs of public safety users statewide. The bill contains \$5 million for this purpose.

The Department of Military Affairs requested funding to plan, design, and construct the Las Cruces National Guard Readiness Center in Dona Ana County. According to the department, the funds will be used to match more than \$9.3 million in federal funds. The bill proposes \$5 million for the purpose of matching the federal funds. The bill also contains \$2 million for improvements and repairs to state armories statewide.

RELATIONSHIP

House Bill 219 provides \$500,000 to plan and design a new state police crime lab and evidence and records facility proposed in this bill.

TECHNICAL ISSUES

Technical and language changes proposed by the Higher Education Department and the Department of Finance Administration have been incorporated into the bill.

OTHER SUBSTANTIVE ISSUES

The HED held hearings in Santa Fe, Albuquerque, Socorro, Las Cruces, and Roswell. All secondary institutions, the three special schools, Dine College, the Institute of American Indian Arts, Navajo Technical College, and Southwestern Indian Polytechnic Institute presented their capital requests for infrastructure projects statewide.

The proposed projects in the bill for consideration by the full Legislature were based on the following criteria:

- Student, faculty, and public safety
- Project completion
- Funding from other sources
- Project readiness
- Facility condition index
- Instructional & General (I&G) and space utilization
- Full-time student enrollment trends
- Programmatic use of building
- Energy-efficiency standards

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

If SB 122 is not enacted, or voters do not ratify the bill in the 2016 November general election, the cost for capital improvements will increase significantly and facilities will continue to deteriorate.

LMK/BP/al/jo/jle

Legislative Council Service 52nd Legislature, 2nd Session, 2016

| Project Title | Amou | nt | City | Fund | Track |
|--|---------------|----|--------------|------|--------|
| County: Bernalillo | | | | | |
| 144 ALB DEPT OF SENIOR AFFAIRS KITCHEN FCLTY-VEHICLES | \$190,000 | G | Albuquerque | GOB | |
| 103 CNMCC MAX SALAZAR HALL RENOVATE | \$13,500,000 | G | Albuquerque | GOB | |
| 132 LOS VOLCANES SENIOR CENTER-IMPROVE CODE | \$351,200 | G | Albuquerque | GOB | |
| 397 LOS VOLCANES SENIOR CENTER-VEHICLES | \$47,500 | G | Albuquerque | GOB | |
| 164 NORTH DOMINGO BACA SENIOR CENTER-MEALS EQUIP | \$35,000 | G | Albuquerque | GOB | |
| 228 PALO DURO SENIOR CENTER-CONSTRUCT | \$912,500 | G | Albuquerque | GOB | |
| 349 PALO DURO SENIOR CENTER-VEHICLES | \$47,500 | G | Albuquerque | GOB | |
| 116 SIPI LIBRARY & BLDGS RENOVATE | \$2,000,000 | G | Albuquerque | GOB | |
| 91 UNM INTERDISCIPLINARY SCIENCE BLDG | \$27,000,000 | G | Albuquerque | GOB | |
| Summary for Bernalillo | \$44,083,700 | | 9 project(s) | | |
| County: Catron | | | | | |
| 129 GLENWOOD SENIOR CENTER-IMPROVE CODE | \$51,000 | G | Glenwood | GOB | |
| 205 QUEMADO SENIOR CENTER-RENOVATE | \$20,000 | G | Quemado | GOB | |
| 203 RESERVE SENIOR CENTER-VEHICLES | \$91,000 | G | Reserve | GOB | |
| Summary for Catron | \$162,000 | | 3 project(s) | | |
| County: Chaves | | | | | |
| 93 ENMU-ROSWELL CLASSROOMS AND INFRA IMPROVE | \$1,000,000 | G | Roswell | GOB | |
| 180 HAGERMAN/DEXTER SENIOR CENTER-VEHICLES | \$43,700 | G | Lake Arthur | GOB | |
| 182 LAKE ARTHUR SENIOR CENTER-VEHICLES | \$43,700 | G | Lake Arthur | GOB | |
| 110 NMMI CAHOON HALL ATHLETIC FCLTY RENOVATE | \$4,856,200 | G | Roswell | GOB | |
| 208 ROSWELL SENIOR CENTER-VEHICLES | \$300,200 | G | Roswell | GOB | |
| Summary for Chaves | \$6,243,800 | | 5 project(s) | | |
| County: Cibola | | | | | |
| 98 NMSU-GRANTS ROADS PARKING AND CAMPUS IMPROVE | \$1,500,000 | G | Grants | GOB | |
| Summary for Cibola | \$1,500,000 | | 1 project(s) | | |
| County: Colfax | | | | | |
| 127 EAGLE NEST SENIOR CENTER-IMPROVE CODE | \$67,000 | G | Eagle Nest | GOB | |
| Summary for Colfax | \$67,000 | | 1 project(s) | | |
| County: Curry | | | | | |
| 104 CCC HVAC UPGRADE | \$2,000,000 | G | Clovis | GOB | |
| 225 CLOVIS SENIOR CENTER-CONSTRUCT | \$250,000 | G | Clovis | GOB | |
| 149 CLOVIS SENIOR CENTER-MEALS EQUIP | \$19,100 | G | Clovis | GOB | |
| 178 GRADY SENIOR CENTER-VEHICLES | \$40,000 | G | Grady | GOB | |
| 160 MELROSE SENIOR CENTER-MEALS EQUIP | \$6,000 | G | Melrose | GOB | |
| 200 MELROSE SENIOR CENTER-RENOVATE | \$136,000 | G | Melrose | GOB | |
| Summary for Curry | \$2,451,100 | | 6 project(s) | | |
| County: Dona Ana | | | | | |
| 118 DMA LAS CRUCES READINESS CTR | \$4,000,000 | G | | GOB | |
| 89 NMSU DAN W. WILLIAMS HALL & ANNEX RENOVATE | \$22,500,000 | G | Las Cruces | GOB | |
| 97 NMSU-DONA ANA CENTRAL CAMPUS CLASSROOMS & ROOFS | \$1,500,000 | G | | GOB | |
| Summary for Dona Ana | \$28,000,000 | | 3 project(s) | | |
| County: Eddy | | | | | |
| 96 NMSU-CARLSBAD FIRE SUPPRESSION SYS MAIN BLDG | \$1,000,000 | G | Carlsbad | GOB | |
| Summary for Eddy | \$1,000,000 | | 1 project(s) | | |
| Summary for Eddy nday, February 15, 2016 5:12 PM Chart Funded Projects by sort order: County/Project | County 3A GOB | | 1 project(s) | Pag | ge 1 a |

sort order: County/Project Title

| Project Title | Amou | nt | City | Fund | Track |
|--|-------------|----|------------------|------|-------|
| County: Grant | | | | | |
| 154 GILA SENIOR CENTER-MEALS EQUIP | \$51,000 | G | Gila | GOB | |
| 155 HURLEY SITE KITCHEN-MEALS EQUIP | \$63,000 | G | Hurley | GOB | |
| 162 MIMBRES SENIOR CENTER-MEALS EQUIP | \$51,000 | G | Mimbres | GOB | |
| 167 SANTA CLARA SENIOR CENTER-MEALS EQUIP | \$68,000 | G | Santa Clara | GOB | |
| 168 SILVER CITY SENIOR CENTER-MEALS EQUIP | \$108,000 | G | Silver City | GOB | |
| 92 WNMU HARLAN HALL & CRITICAL INFRA IMPROVE | \$5,000,000 | G | Silver City | GOB | |
| Summary for Grant | \$5,341,000 | | 6 project(s) | | |
| County: Hidalgo | | | | | |
| 192 ENA MITCHELL SENIOR CENTER-RENOVATE | \$37,200 | G | Lordsburg | GOB | |
| 174 ENA MITCHELL SENIOR CENTER-VEHICLES | \$47,400 | G | Lordsburg | GOB | |
| Summary for Hidalgo | \$84,600 | | 2 project(s) | | |
| County: Lea | | | | | |
| 193 EUNICE SENIOR CENTER-RENOVATE | \$190,000 | G | Eunice | GOB | |
| 189 LOVINGTON BILL MCKIBBEN SENIOR CTR-VEHICLES | \$35,000 | G | Lovington | GOB | |
| 107 NMJC ALLIED HEALTH BLDG | \$4,000,000 | G | Hobbs | GOB | |
| 219 TATUM SENIOR CENTER-VEHICLES | \$30,150 | G | Tatum | GOB | |
| Summary for Lea | \$4,255,150 | | 4 project(s) | | |
| County: Lincoln | | | | | |
| 94 ENMU-RUIDOSO CLASSROOMS & STUDENT SPACES | \$700,000 | G | Ruidoso | GOB | |
| 207 RUIDOSO COMMUNITY CENTER-RENOVATE | \$12,800 | G | Ruidoso | GOB | |
| Summary for Lincoln | \$712,800 | | 2 project(s) | | |
| County: Los Alamos | | | | | |
| 100 UNM-LOS ALAMOS INFRA & SUSTAINABILITY UPGRADES | \$500,000 | G | Los Alamos | GOB | |
| 175 WHITE ROCK SENIOR CENTER KITCHEN-MEALS EQUIP | \$90,600 | G | White Rock | GOB | |
| Summary for Los Alamos | \$590,600 | | 2 project(s) | | |
| County: Luna | | | | | |
| 473 DEMING SENIOR CENTER-MEALS EQUIP | \$54,000 | G | Deming | GOB | |
| 190 DEMING SENIOR CENTER-RENOVATE | \$121,700 | G | Deming | GOB | |
| Summary for Luna | \$175,700 | | 2 project(s) | | |
| County: McKinley | | | | | |
| 223 BAAHAALI SENIOR CENTER-CONSTRUCT | \$450,000 | G | Baahaali Chapter | GOB | |
| 123 BACA SENIOR CENTER-IMPROVE CODE | \$4,800 | G | Baahaali Chapter | GOB | |
| 133 BACA SENIOR CENTER-VEHICLES | \$46,300 | G | Baca Chapter | GOB | |
| 158 MCKINLEY SENIOR CENTER THOREAU - MEALS EQUIP | \$18,000 | G | | GOB | |
| 115 NAVAJO TECH UNIV LEARNING INNOVATION CTR | \$850,000 | G | Crownpoint | GOB | |
| 201 PUEBLO PINTADO SENIOR CENTER-VEHICLES | \$56,400 | G | | GOB | |
| 99 UNM-GALLUP PHYSICAL PLANT & STORAGE FCLTY | \$1,500,000 | G | Gallup | GOB | |
| Summary for McKinley | \$2,925,500 | | 7 project(s) | | |
| County: Mora | | | | | |
| 227 MORA SENIOR CENTER-CONSTRUCT | \$550,000 | G | Mora | GOB | |
| 197 MORA SENIOR CENTER-VEHICLES | \$97,700 | G | | GOB | |
| Summary for Mora | \$647,700 | | 2 project(s) | | |
| County: Otero | | | | | |

Monday, February 15, 2016

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Chart Funded Projects by County 3A GOB sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

| Project Title | Amou | nt | City | Fund | Track |
|--|--------------|----|--------------------|------|-------|
| 121 ALAMO SENIOR CENTER-IMPROVE CODE | \$43,600 | G | Alamogordo | GOB | |
| 124 ALAMO SENIOR CENTER-VEHICLES | \$68,250 | G | Alamogordo | GOB | |
| 186 CLOUDCROFT SENIOR CENTER-RENOVATE | \$15,000 | G | Cloudcroft | GOB | |
| 161 MESCALERO APACHE ELDERLY PROGRAM-MEALS EQUIP | \$5,800 | G | | GOB | |
| 194 MESCALERO APACHE ELDERLY PROGRAM-VEHICLES | \$75,000 | G | | GOB | |
| 111 NMBVI GARRETT DORM & PLAYGROUND EQUIP | \$1,200,000 | G | Alamogordo | GOB | |
| 95 NMSU-ALAMOGORDO ROOFING CAMPUSWIDE | \$1,000,000 | G | Alamogordo | GOB | |
| 222 TULAROSA SENIOR CENTER-VEHICLES | \$29,500 | G | Tularosa | GOB | |
| Summary for Otero | \$2,437,150 | | 8 project(s) | | |
| County: Quay | | | | | |
| 184 LOGAN SENIOR CITIZENS CENTER-VEHICLES | \$27,400 | G | Logan | GOB | |
| 106 MCC SITE PAVING & SIGNAGE IMPROVEMENTS | \$2,000,000 | G | Tucumcari | GOB | |
| Summary for Quay | \$2,027,400 | | 2 project(s) | | |
| County: Rio Arriba | | | | | |
| 128 ALCALDE SENIOR CENTER-VEHICLES | \$35,100 | G | Alcalde | GOB | |
| 147 CHAMA SENIOR CENTER-MEALS EQUIP | \$8,300 | G | Chama | GOB | |
| 185 CHAMA SENIOR CENTER-RENOVATE | \$4,100 | G | Chama | GOB | |
| 146 CHIMAYO SENIOR CENTER-VEHICLES | \$35,100 | G | Chimayo | GOB | |
| 150 COYOTE SENIOR CENTER-VEHICLES | \$35,100 | G | Coyote | GOB | |
| 172 EL RITO SENIOR CENTER-VEHICLES | \$70,200 | G | El Rito | GOB | |
| 176 ESPANOLA SENIOR CENTER-VEHICLES | \$35,100 | G | Espanola | GOB | |
| 90 NNMSS CRITICAL INFRA & LAND-EL RITO & ESPANOLA | \$1,000,000 | G | • | GOB | |
| 139 SANTA CLARA ADULT DAY CARE-IMPROVE CODE | \$113,800 | G | Santa Clara Pueblo | GOB | |
| 214 SANTA CLARA ADULT DAY CARE-VEHICLES | \$57,500 | G | Santa Clara Pueblo | GOB | |
| 215 SANTA CLARA SENIOR CENTER-VEHICLES | \$128,700 | G | Santa Clara Pueblo | GOB | |
| 211 TIERRA AMARILLA SENIOR CENTER-RENOVATE | \$200,000 | G | Tierra Amarilla | GOB | |
| 220 TIERRA AMARILLA SENIOR CENTER-VEHICLES | \$35,100 | G | Tierra Amarilla | GOB | |
| 221 TRUCHAS SENIOR CENTER-VEHICLES | \$35,100 | | Truchas | GOB | |
| Summary for Rio Arriba | \$1,793,200 | | 14 project(s) | | |
| County: Roosevelt | | | | | |
| 85 ENMU GOLDEN STUDENT SUCCESS CENTER RENOVATE | \$11,000,000 | G | Portales | GOB | |
| Summary for Roosevelt | \$11,000,000 | | 1 project(s) | | |
| County: San Juan | | | | | |
| 143 AZTEC SENIOR COMMUNITY CENTER-MEALS EQUIP | \$7,600 | G | Aztec | GOB | |
| 179 AZTEC SENIOR COMMUNITY CENTER-RENOVATE | \$53,100 | G | Aztec | GOB | |
| 130 AZTEC SENIOR COMMUNITY CENTER-VEHICLES | \$133,000 | G | Aztec | GOB | |
| 181 BLANCO SENIOR CENTER-RENOVATE | \$55,700 | G | Blanco | GOB | |
| 140 BLANCO SENIOR CENTER-VEHICLES | \$40,000 | G | Blanco | GOB | |
| 142 BLOOMFIELD SENIOR CITIZENS CENTER-VEHICLES | \$55,000 | G | Bloomfield | GOB | |
| 113 DINE COLLEGE N SHIPROCK CAMPUS ROADWAY IMPROVE | \$500,000 | G | Shiprock Chapter | GOB | |
| 108 SJC INFRA IMPROVE | \$2,000,000 | G | | GOB | |
| Summary for San Juan | \$2,844,400 | | 8 project(s) | | |
| County: San Miguel | | | | | |
| 105 LCC ED MEDIA CTR PHASE 2 | \$2,000,000 | G | Las Vegas | GOB | |
| 86 NMHU RODGERS ADMIN BLDG RENOVATE | \$4,500,000 | G | Las Vegas | GOB | |
| Summary for San Miguel | \$6,500,000 | | 2 project(s) | | |
| | | | | | |

Monday, February 15, 2016

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Chart Funded Projects by County 3A GOB sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

| | Project Title | Amou | nt | City | Fund | Trac |
|---|--|--|------------------|-------------------------------|--------------------------|------|
| 224 | BERNALILLO SENIOR CENTER-CONSTRUCT | \$480,000 | G | Bernalillo | GOB | |
| 137 | BERNALILLO SENIOR CENTER-VEHICLES | \$83,400 | G | Bernalillo | GOB | |
| 188 | CORRALES SENIOR CENTER-RENOVATE | \$20,500 | G | Corrales | GOB | |
| 126 | CUBA SENIOR CENTER-IMPROVE CODE | \$101,650 | G | Cuba | GOB | |
| 148 | CUBA SENIOR CENTER-MEALS EQUIP | \$22,800 | G | Cuba | GOB | |
| 153 | CUBA SENIOR CENTER-VEHICLES | \$43,000 | G | Cuba | GOB | |
| 131 | JEMEZ COMMUNITY CENTER-IMPROVE CODE | \$50,250 | G | | GOB | |
| 156 | JEMEZ COMMUNITY CENTER-MEALS EQUIP | \$10,600 | G | | GOB | |
| 195 | JEMEZ COMMUNITY CENTER-RENOVATE | \$71,100 | G | | GOB | |
| 226 | MEADOWLARK SENIOR CENTER-CONSTRUCT | \$3,400,000 | G | Rio Rancho | GOB | |
| 135 | MEADOWLARK SENIOR CENTER-IMPROVE CODE | \$75,000 | G | Rio Rancho | GOB | |
| 159 | MEADOWLARK SENIOR CENTER-MEALS EQUIP | \$9,300 | G | Rio Rancho | GOB | |
| 198 | MEADOWLARK SENIOR CENTER-RENOVATE | \$65,400 | G | Rio Rancho | GOB | |
| 165 | PLACITAS COMMUNITY CENTER-MEALS EQUIP | \$7,400 | G | Placitas | GOB | |
| 206 | RIO RANCHO MEAL SITE-VEHICLES | \$124,400 | G | Rio Rancho | GOB | |
| 210 | SANDIA PUEBLO ELDERLY PROGRAM-VEHICLES | \$36,200 | G | Sandia Pueblo | GOB | |
| 166 | SANTA ANA PUEBLO SENIOR CENTER-MEALS EQUIP | \$53,700 | G | Santa Ana Pueblo | GOB | |
| 213 | SANTA ANA PUEBLO SENIOR CENTER-VEHICLES | \$68,350 | G | Santa Ana Pueblo | GOB | |
| 1811 | UNM HEALTH SCIENCE CTR WEST ED BLDG RIO RANCHO | \$8,000,000 | G | Rio Rancho | GOB | |
| | Summary for Sandoval | \$12,723,050 | | 19 project(s) | | |
| | County: Santa Fe | | | | | |
| 110 | • | 000 000 53 | 0 | Santa Fa | COR | |
| | | \$7,000,000 | G | Santa Fe | GOB | |
| | EDGEWOOD SENIOR CENTER-VEHICLES | \$97,000 | G | Edgewood | GOB | |
| | IAIA MULTPRPS FITNESS & PERF ARTS CENTER | \$2,000,000 | G | | GOB | |
| | MARY ESTHER GONZALES SENIOR CENTER-IMPROVE CODE | \$236,500 | G | Santa Fe | GOB | |
| | MARY ESTHER GONZALES SENIOR CENTER-RENOVATE | \$70,300 | G | Santa Fe | GOB | |
| | MARY ESTHER GONZALES SENIOR CENTER-VEHICLES | \$496,800 | G | Santa Fe | GOB | |
| | NAMBE PUEBLO SENIOR CENTER-RENOVATE | \$38,000 | G | Nambe Pueblo | GOB | |
| | NMSD DELGADO HALL RENOVATE | \$2,000,000 | G | Santa Fe | GOB | |
| | PASATIEMPO SENIOR CENTER-IMPROVE CODE | \$198,500 | G | Santa Fe | GOB | |
| | POJOAQUE PUEBLO SENIOR CENTER-RENOVATE | \$190,000 | G | Pojoaque Pueblo | GOB | |
| - | SANTA CRUZ SENIOR CENTER-VEHICLES | \$150,000 | G | Santa Cruz | GOB | |
| | SFCC ROOFING & INFRA IMPROVE | \$1,500,000 | G | Santa Fe | GOB | |
| 117 | SFIS ROAD & DRAINAGE IMPROVE | \$900,000 | G | Santa Fe | GOB | |
| 141 | VILLA CONSUELO SENIOR CENTER-IMPROVE CODE | \$198,000 | G | Santa Fe | GOB | |
| 173 | VILLA CONSUELO SENIOR CENTER-MEALS EQUIP | \$80,900 | G | Santa Fe | GOB | |
| | Summary for Santa Fe | \$15,156,000 | | 15 project(s) | | |
| | County: Socorro | | | | | |
| | | \$5,600 | G | Magdalena | GOB | |
| 157 | MAGDALENA SENIOR CENTER-MEALS EQUIP | ψ0,000 | | Socorro | GOB | |
| | MAGDALENA SENIOR CENTER-MEALS EQUIP NMIMT JONES HALL RENOVATION | \$5,500,000 | G | 0000110 | | |
| 87 | | | G G | | GOB | |
| 87 88 | NMIMT JONES HALL RENOVATION | \$5,500,000 | | Socorro | GOB GOB | |
| 87 88 170 | NMIMT JONES HALL RENOVATION NMIMT MAGDALENA RIDGE INTERFEROMETER INFRA | \$5,500,000 \$2,000,000 | G | | | |
| 87 88 170 209 | NMIMT JONES HALL RENOVATION NMIMT MAGDALENA RIDGE INTERFEROMETER INFRA SOCORRO SENIOR CENTER-MEALS EQUIP | \$5,500,000 \$2,000,000 \$26,100 | G G | Socorro | GOB | |
| 87 88 170 209 217 | NMIMT JONES HALL RENOVATION NMIMT MAGDALENA RIDGE INTERFEROMETER INFRA SOCORRO SENIOR CENTER-MEALS EQUIP SOCORRO SENIOR CENTER-RENOVATE | \$5,500,000 \$2,000,000 \$26,100 \$53,600 | G G G | Socorro Socorro | GOB GOB | |
| 87 88 170 209 217 171 | NMIMT JONES HALL RENOVATION NMIMT MAGDALENA RIDGE INTERFEROMETER INFRA SOCORRO SENIOR CENTER-MEALS EQUIP SOCORRO SENIOR CENTER-RENOVATE SOCORRO SENIOR CENTER-VEHICLES | \$5,500,000 \$2,000,000 \$26,100 \$53,600 \$101,300 | G G G | Socorro Socorro | GOB GOB GOB | |
| 87 88 170 209 217 171 | NMIMT JONES HALL RENOVATION NMIMT MAGDALENA RIDGE INTERFEROMETER INFRA SOCORRO SENIOR CENTER-MEALS EQUIP SOCORRO SENIOR CENTER-RENOVATE SOCORRO SENIOR CENTER-VEHICLES VEGUITA SENIOR CENTER-MEALS EQUIP | \$5,500,000 \$2,000,000 \$26,100 \$53,600 \$101,300 \$10,000 | G G G G | Socorro Socorro | GOB GOB GOB GOB | |
| 87 88 170 209 217 171 | NMIMT JONES HALL RENOVATION NMIMT MAGDALENA RIDGE INTERFEROMETER INFRA SOCORRO SENIOR CENTER-MEALS EQUIP SOCORRO SENIOR CENTER-RENOVATE SOCORRO SENIOR CENTER-VEHICLES VEGUITA SENIOR CENTER-MEALS EQUIP VEGUITA SENIOR CENTER-RENOVATE | \$5,500,000 \$2,000,000 \$26,100 \$53,600 \$101,300 \$10,000 \$6,800 | G G G G | Socorro Socorro Socorro | GOB GOB GOB GOB | |
| 87 88 170 209 217 171 212 | NMIMT JONES HALL RENOVATION NMIMT MAGDALENA RIDGE INTERFEROMETER INFRA SOCORRO SENIOR CENTER-MEALS EQUIP SOCORRO SENIOR CENTER-RENOVATE SOCORRO SENIOR CENTER-VEHICLES VEGUITA SENIOR CENTER-MEALS EQUIP VEGUITA SENIOR CENTER-RENOVATE Summary for Socorro | \$5,500,000 \$2,000,000 \$26,100 \$53,600 \$101,300 \$10,000 \$6,800 | G G G G | Socorro Socorro Socorro | GOB GOB GOB GOB | |

| Project Title | Amou | nt | City | Fund | Track |
|---|--------------|----|----------------|------|-------|
| 82 CAD TRIBAL LIBRARY EQUIP & RESOURCE ACQUISITIONS | \$750,000 | G | | GOB | |
| 32 DMA FACILITIES IMPROVE/REPAIR STATEWIDE | \$2,000,000 | G | | GOB | |
| 120 DOIT RADIO COMM STABILIZE & MODERNIZE | \$5,000,000 | G | | GOB | |
| 79 PED PUBLIC SCHOOL LIBRARY RESOURCE ACQUISITIONS | \$3,000,000 | G | | GOB | |
| Summary for Statewide | \$17,000,000 | | 6 project(s) | | |
| County: Taos | | | | | |
| 138 PICURIS SENIOR CENTER-IMPROVE CODE | \$92,850 | G | Picuris Pueblo | GOB | |
| 229 TAOS CO SENIOR CENTER-CONSTRUCT | \$1,275,000 | G | Taos | GOB | |
| 218 TAOS CO SENIOR CENTERS-VEHICLES | \$129,150 | G | Taos | GOB | |
| 101 UNM-TAOS STEM H CAREER TECHNICAL CENTER | \$4,000,000 | G | Taos | GOB | |
| Summary for Taos | \$5,497,000 | | 4 project(s) | | |
| County: Torrance | | | | | |
| 152 ESTANCIA SENIOR CENTER-MEALS EQUIP | \$7,800 | G | Estancia | GOB | |
| 177 ESTANCIA SENIOR CENTER-VEHICLES | \$80,100 | G | Estancia | GOB | |
| 163 MOUNTAINAIR SENIOR CENTER-MEALS EQUIP | \$7,800 | G | Mountainair | GOB | |
| Summary for Torrance | \$95,700 | | 3 project(s) | | |
| County: Union | | | | | |
| 125 CLAYTON SENIOR CENTER-IMPROVE CODE | \$100,000 | G | Clayton | GOB | |
| Summary for Union | \$100,000 | | 1 project(s) | | |
| County: Valencia | | | | | |
| 145 BOSQUE FARMS SENIOR MEAL SITE-MEALS EQUIP | \$198,150 | G | Bosque Farms | GOB | |
| 183 BOSQUE FARMS SENIOR MEAL SITE-RENOVATE | \$143,400 | G | Bosque Farms | GOB | |
| 1806 FRED LUNA SENIOR CTR - RENOVATE | \$290,000 | G | Los Lunas | GOB | |
| 102 UNM-VALENCIA ELEC\MECH & INFRA IMPROVE | \$1,500,000 | G | Los Lunas | GOB | |
| Summary for Valencia | \$2,131,550 | | 4 project(s) | | |

151 project(s)

GOB Totals:

\$185,249,500