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FISCAL IMPACT REPORT

SPONSOR Smith ORIGINAL DATE 1/15/16
LAST UPDATED _____ HB 64
SHORT TITLE ENMU Statewide Robot Workshops SB _____
ANALYST Mulligan

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$400.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

- Relates to HB2, Section 4J, Higher Education, appropriation to Eastern New Mexico University

SOURCES OF INFORMATION

LFC Files

Responses Received From
Higher Education Department

SUMMARY

Synopsis of Bill

The bill appropriates \$400.0 from the General Fund to Eastern New Mexico University (ENMU) to manage a program for grade school and high school students to design, build, program and test autonomous robots and to sponsor an international robot competition in New Mexico.

FISCAL IMPLICATIONS

Because the bill provides for an annual international robot competition, the appropriation is considered recurring.

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HED indicates that ENMU was awarded \$224.7 for the youth robotic competition through the Research and Public Service Projects (RPSP) process in FY16; the program was not submitted to or reviewed by HED for FY17.

The appropriation is not included in the LFC appropriation recommendation.

MM/jle