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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/26/2015

SPONSOR Rue LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Coordinate Housing Services for Homeless SM 44

ANALYST Boerner

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY15	FY16	FY17	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		NFI	NFI	NFI		

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to SB 38 (Enterprise Zone Supportive Housing); HB47 (Supportive and Rapid Rehousing for Homeless); and SB88 (Supportive and Rapid Rehousing for Homeless)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

NM Mortgage Finance Authority (MFA)

### SUMMARY

#### Synopsis of Bill

Senate Memorial 44 directs the Human Services Department (HSD), MFA, the New Mexico Coalition to End Homelessness and Albuquerque Heading Home to identify strategies to coordinate resources to more efficiently house people who are homeless. A report identifying strategies and other findings would be presented to the Legislative Health and Human Services Committee by November 1, 2015.

### FISCAL IMPLICATIONS

MFA notes that each entity named in the bill may incur additional costs to participate in this effort; however, those costs could be offset by using existing collaborative forums (see Performance Implications) in which the entities already participate.

### SIGNIFICANT ISSUES

MFA notes that it coordinates regularly with HSD regarding joint supportive housing programs (low-income housing tax credit special needs program, Linkages) as well as ways to improve

these programs and increase resources for supportive housing. In the past year, MFA and HSD have worked together to submit two applications for new funding and have engaged in discussions regarding the use of Medicaid for supportive services as well as Medicaid cost savings to augment existing funding.

MFA is a member of the Behavioral Health Collaborative and its ad-hoc supportive housing subcommittee, the Housing Leadership Group.

By providing funding and oversight to homeless services providers, MFA and HSD work with a consistent set of service providers statewide. As a result, there is a built-in level of coordination and consistency that can be built upon to achieve the intent of SM 44.

### **PERFORMANCE IMPLICATIONS**

MFA notes that with the exception of Albuquerque Heading Home, the entities named in SM44 currently participate in the Housing Leadership Group, which is an ad-hoc subcommittee of the Behavioral Health Collaborative. The work proposed by SB 44 could be led by the Housing Leadership Group, which meets bi-monthly and is staffed by the Behavioral Health Services Division at HSD.

CEB/je/bb