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FISCAL IMPACT REPORT

ORIGINAL DATE 3/8/15

SPONSOR Brandt **LAST UPDATED** _____ **HB** _____

SHORT TITLE Rio Rancho Teen Court Program **SB** 598

ANALYST Malone

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
	\$40.0	Recurring	Juvenile Adjudication Fund

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY15	FY16	FY17	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$40.0	\$40.0	\$80.0	Recurring	DFA Special Appropriations

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 598 appropriates \$40 thousand dollars from the juvenile adjudication fund to the Local Government Division of the Department of Finance and Administration (LGD of DFA) for operation and administration of a teen court program in Rio Rancho.

FISCAL IMPLICATIONS

The \$40 thousand appropriation contained in this bill is a recurring expense to the juvenile adjudication fund. Any unexpended or unencumbered balance remaining at the end of FY16 shall revert to the juvenile adjudication fund. Current appropriations from the fund approximate anticipated revenues. Additional expenditures from the fund would not be sustainable without additional revenues.

SIGNIFICANT ISSUES

At the close of FY14, the juvenile adjudication fund had a balance of about \$220 thousand dollars. The FY15 operating budget for DFA budgeted \$190 thousand from the fund for statewide teen courts through a DFA special appropriation. HB 2, the General Appropriation Act of 2015, includes \$160 thousand from the fund for special appropriation for statewide teen courts.

CEM/je