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FISCAL IMPACT REPORT

ORIGINAL DATE 9/13/15
SPONSOR Griego **LAST UPDATED** _____ **HB** _____

SHORT TITLE Torrance County Emergency Communications **SB** 520

ANALYST Malone

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
	\$150.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY15	FY16	FY17	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$150.0	\$150.0	\$300.0	Recurring	DFA Special Appropriations

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
 Department of Health (DOH)

SUMMARY

Synopsis of Bill

Senate Bill 520 appropriates \$150 thousand from the general fund to the Local Government Division of the Department of Finance and Administration (LGD of DFA) for multijurisdictional computer-aided dispatch communications and computer systems for emergency and first responder vehicles in Torrance County.

FISCAL IMPLICATIONS

The \$150 thousand appropriation contained in this bill is recurring costs to the general fund.

Any unexpended or unencumbered balance remaining at the end of FY16 shall revert to the

general fund.

SIGNIFICANT ISSUES

DOH states that the proposal to enhance communications in Torrance County will provide for better response for first responders in the area.

Generally, bills containing location-specific appropriations may be in violation of the Antidonation Clause of the New Mexico Constitution or at risk for veto.

ADMINISTRATIVE IMPLICATIONS

Funds do not include implementation and training, field responder orientation and education, public education, and ongoing quality improvement efforts.

OTHER SUBSTANTIVE ISSUES

DOH notes that, with regard to computer aided dispatch systems, it may be useful to conduct an onsite operational and technical assessment to ensure interoperability with all response partners.

CEM/aml