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FISCAL IMPACT REPORT

ORIGINAL DATE 2/8/15

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE Taos County Senior Program SB 397

ANALYST Malone

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
	\$38.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY15	FY16	FY17	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$38.0	\$38.0	\$76.0	Recurring	DFA Special Appropriations

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 397 appropriates \$38 thousand from the general fund to the Local Government Division of DFA to add an event coordinator position at the Taos County senior program.

The effective date of this bill is July 1, 2015.

FISCAL IMPLICATIONS

The \$38 thousand appropriation contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY16 shall revert to the general fund.

SIGNIFICANT ISSUES

According to DFA, prior to July 2014, the senior program was run by AAA along with a non-profit organization. Recently, Taos county has taken over the responsibility of the senior program, but has no scheduled events or activities for the seniors because of this vacancy. The only services provided by the county are meals and rides to doctor appointments. If the event coordinator position is filled, then seniors at four senior sites will be able to attend scheduled social events and activities.

Generally, bills containing location-specific appropriations may be in violation of the Antidonation Clause of the New Mexico Constitution or at risk for veto.

CEM/aml