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## FISCAL IMPACT REPORT

SPONSOR Campos ORIGINAL DATE 2/3/15  
 LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Guadalupe County Early Childhood Programs SB 343

ANALYST Malone

### APPROPRIATION (dollars in thousands)

| Appropriation |        | Recurring or Nonrecurring | Fund Affected |
|---------------|--------|---------------------------|---------------|
| FY16          | FY17   |                           |               |
| \$50.0        | \$50.0 | Recurring                 | General Fund  |

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

|              | FY15 | FY16   | FY17   | 3 Year Total Cost | Recurring or Nonrecurring | Fund Affected |
|--------------|------|--------|--------|-------------------|---------------------------|---------------|
| <b>Total</b> |      | \$50.0 | \$50.0 | \$100.0           | Recurring                 | General Fund  |

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth, and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 343 appropriates \$50 thousand from the state general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) for expenditure in FY16 to improve early childhood education programs in Guadalupe County.

### FISCAL IMPLICATIONS

The \$50 thousand appropriation in this bill is a recurring expense to the general fund. At the end of FY16, any unexpended or unencumbered balance shall revert to the general fund.

**SIGNIFICANT ISSUES**

Generally, bills containing location-specific appropriations may be in violation of the Anti-donation Clause of the New Mexico Constitution or at risk for veto.

CYFD notes that quality early childhood education programs can provide an excellent foundation for success in later life.

**PERFORMANCE IMPLICATIONS**

CYFD has performance measures relating to early childhood programs which may be positively affected by this bill.

**ADMINISTRATIVE IMPLICATIONS**

LGD of DFA would have increased administrative responsibilities to administer this appropriation.

CEM/je/bb