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## FISCAL IMPACT REPORT

**SPONSOR** McWilliam **ORIGINAL DATE** 2/4/15  
**LAST UPDATED** 2/6/15 **HB** 266

**SHORT TITLE** Freemason License Plate **SB** \_\_\_\_\_

**ANALYST** Malone

### REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY15	FY16	FY17		
	\$0.5	\$0.5	Recurring	MVD Operating Budget

(Parenthesis ( ) Indicate Revenue Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY15	FY16	FY17	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>	\$9.5	\$0.0	\$0.0	\$9.5	Nonrecurring	TRD-ITD Operating Budget

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 103, HB 107, and SB 97, which all create special license plates.

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Taxation and Revenue Department (TRD)

### SUMMARY

#### Synopsis of Bill

House Bill 266 directs the Motor Vehicle Division to issue a standardized special registration plate with a logo designed to indicate support for freemasons. For the purpose of this legislation, freemason is defined as a “member of the free and accepted masons, an international fraternal and charitable organization.”

The annual fee for the plate would be \$10.00 in addition to the regular motor vehicle registration fees. This additional revenue would be retained by MVD for the manufacture and issuance of the special freemason registration plate.

## **FISCAL IMPLICATIONS**

The Taxation and Revenue Department (TRD) estimates that 50 freemason special plates would be issued or renewed each year. At a cost of \$10.00 more for the special plate, the revenue impact would be about \$500 in each year.

## **ADMINISTRATIVE IMPLICATIONS**

TRD estimated for substantially similar legislation introduced in 2015 that there will be minimal administrative impact for the agency. Implementation of this bill will have a low impact for the Information Technology section. A total of 190 hours of MVD time is estimated to make configuration and report changes to Tapestry, spread across the following:

- MVD 2.0 (60 hours)
- Point of Sale (30 hours)
- MVD Mainframe Batch (40 hours)
- MVD Mainframe MVRO (20 hours)
- Testing (40 hours)

At \$50/hour, this would cost \$9.5 thousand.

## **RELATIONSHIP**

Related to HB 103, HB 107, and SB 97, which all create special license plates as well.

CEM/je/bb/je