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FISCAL IMPACT REPORT

SPONSOR Christine Trujillo **ORIGINAL DATE** 1/30/15
LAST UPDATED _____ **HB** 167
SHORT TITLE Human Trafficking Victim Services **SB** _____
ANALYST Chenier

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
	\$500.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the District Attorney (AODA)

Crime Victims Reparations Commission (CVRC)

SUMMARY

Synopsis of Bill

House Bill 167 appropriates \$500 thousand from the general fund to CVRC for expenditure in FY16 to fund support, advocacy, and services for adult and child victims of human trafficking.

FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY16 shall revert to the general fund.

SIGNIFICANT ISSUES

CVRC stated that their “procurement process was developed to decrease the amount of administrative time required to complete the request for proposal (RFP) process and maximize the amount of time for sub-grantees to execute their projects. CVRC would request this exemption and authority to follow our approved internal procurement process for these funds.

EC/bb/aml