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## FISCAL IMPACT REPORT

**SPONSOR** Garcia, MP **ORIGINAL DATE** 01/21/15 **HB** 45  
**LAST UPDATED**

**SHORT TITLE** ABQ Community Reentry Program **SB** \_\_\_\_\_

**ANALYST** Sanogo

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
	\$250.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

Adult Parole Board (PB)

### SUMMARY

HB 45 appropriates \$250 thousand from the general fund to the Department of Finance and Administration (DFA) Local Government Division (LGD) to allow the City of Albuquerque to contract with a community organization to provide job skills training and job placement services to persons who are completing or have completed probation or parole sentences and who reside in the neighborhoods of John Marshall, south Broadway, east San Jose and Kirtland addition in Albuquerque.

### FISCAL IMPLICATIONS

The appropriation of \$250 thousand contained in HB 45 is a recurring expense to the general fund in FY16. Any unexpended or unencumbered balance remaining at the end of FY16 shall revert to the general fund.

### ADMINISTRATIVE IMPLICATIONS

The designated fiscal agent will be the City of Albuquerque with administrative oversight provided by DFA/LGD. Oversight for this program would require expertise in job skills training and job placement services specific to persons completing probation or parole sentences, which DFA/LGD does not currently have. This may cause the need for LGD to require additional FTE.

**ALTERNATIVES**

DFA suggest that, alternatively, the funds flow through the Workforce Solutions Department to provide the necessary oversight as WSD has expertise in job skills training and job placement services.

AIS/bb