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## FISCAL IMPACT REPORT

**SPONSOR** Padilla **ORIGINAL DATE** 02/05/14  
**LAST UPDATED** 02/07/14 **HB** \_\_\_\_\_

**SHORT TITLE** Bernalillo Co. Fire Dept. Training **SB** 282

**ANALYST** Boerner

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$50.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		\$50.0	\$50.0	\$100.0	Recurring	DFA Special Appropriations

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

Senate Bill 282 appropriates \$50,000 from the general fund to the Local Government Division of the Department of Finance and Administration for the Bernalillo County Fire Department to implement an active shooter response program and to train personnel on how to respond to active shooter incidents.

### FISCAL IMPLICATIONS

The appropriation of \$50,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

### SIGNIFICANT ISSUES

The Bernalillo County Fire Department reports that it does not currently have a training program and designated funding for the purpose described in this bill. The department states the cost

estimate found in this bill is sufficient for estimated overtime and equipment necessary to provide active response program training across the department for one year. The department did not provide a copy of the program proposal or cost estimate analysis.

**ALTERNATIVES**

The program funding in this bill would ideally be in the Bernalillo County Fire Department's operating budget. Funding for a pilot project to ensure the critical training occurred in FY15 would be more appropriate as a non-recurring special appropriation found in Section 5 of the state's General Appropriation Act. The department would then have time to designate resources to maintain project training in fiscal year 2016 and beyond.

CB/svb