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FISCAL IMPACT REPORT

ORIGINAL DATE 02/13/14

SPONSOR Sapien LAST UPDATED _____ HB _____

SHORT TITLE Arts Education SB 273

ANALYST Soderquist/Thompson

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$13.4	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in HB 2, the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 273 appropriates \$13.4 thousand from the General Fund to the Cultural Affairs Department (DCA) for arts education.

FISCAL IMPLICATIONS

The appropriation of \$13.4 thousand contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY15 shall revert to the General Fund.

SIGNIFICANT ISSUES

The bill states that \$13.4 thousand is appropriated to the Cultural Affairs Department for FY15 for an arts education program for middle and high school students in Bernalillo, Sandoval, and Valencia counties that will focus on integrating literacy and theater.

RELATIONSHIP

The HAFC substitute for HB 2 contains a \$50 thousand appropriation for the Cultural Affairs Department for performance art programs in public schools designed to improve academic outcomes.

CT/svb:jl