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FISCAL IMPACT REPORT

SPONSOR Campos **ORIGINAL DATE** 02/05/14
LAST UPDATED _____ **HB** _____

SHORT TITLE Career Technical Student Organizations **SB** 218

ANALYST Chavez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$400.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Higher Education Department (HED)

SUMMARY

Synopsis of Bill

Senate Bill 218 appropriates \$400 thousand from the general fund to the board of regents of Eastern New Mexico University (ENMU) for the purpose of supporting six career technical student organizations (CTSO) to accelerate career technical education programs for students statewide. The programs provide career technical education programs along with technical and leadership skills for student success. This bill was introduced in 2013 with a general fund request of \$800 thousand.

FISCAL IMPLICATIONS

The appropriation of \$400 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY15 shall revert to the general fund.

SIGNIFICANT ISSUES

CTSOs are organizations that support youth in career and technical programs, beginning in high school and into post-secondary education. Rigorous academic content is tied to technical subject matter, internships and other cooperative work experiences. HED reports student participation in

CTSOs has grown nearly 12 percent since 2006. The six CTSOs that would be supported with this program are:

1. Business Professionals of America;
2. DECA (known as Distributive Education Clubs of America);
3. Family, Career and Community Leaders of America;
4. Skills USA;
5. Technology Student Association; and
6. Health Occupations Students of America.

Previous LFC analysis notes support for CTSO's from the state's Perkins IV award has been reduced from \$610 thousand in 2006 to \$317 thousand in 2012. This reduction in support for CTSO's was due to the redirection of funds to other initiatives in order to meet Perkins IV performance measures specified by the Perkins Act.

ADMINISTRATIVE IMPLICATIONS

The Board of Regents of ENMU would be responsible for administering the funds to support the continuation of the career technical student organizations statewide.

KC/ds