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FISCAL IMPACT REPORT

ORIGINAL DATE 02/03/14

SPONSOR Brown **LAST UPDATED** _____ **HM** 54

SHORT TITLE Support State Veterans Cemetery **SB** _____

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
N/A	N/A	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$82.0	\$82.0	\$246.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 87, Gallup Veterans Cemetery; HJM 5, 4 Corners National Veterans Cemetery; and HM 5, 4 Corners National Veterans Cemetery

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Memorial 54 resolves that the state veterans cemetery program as proposed by the Veterans' Services Department (VSD) be fully supported, and that copies of the memorial be transmitted to the City of Carlsbad, Eddy County, the governor, the VSD secretary and co-chairs of the New Mexico Legislative Council.

FISCAL IMPLICATIONS

The memorial contains no appropriation.

The Veterans' Services Department is requesting \$600 thousand in state capital outlay funds to be matched by \$6 million in Veterans' Services Administration funds to plan, design and construct four national cemeteries around the state in unspecified locations.

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Each national cemetery requires a minimum of two full-time equivalent (FTE) positions for maintenance and burials, equipment costs, and utility costs totaling a minimum of \$82 thousand for operating costs.

RELATIONSHIP

House Bill 87, Gallup Veterans Cemetery, would appropriate \$100 thousand in general fund to leverage \$1 million in federal Veterans' Administration capital funds to plan, design and construct Four Corners national veterans' cemetery in Gallup.

RAE/svb