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FISCAL IMPACT REPORT

ORIGINAL DATE 01/22/14

SPONSOR Lundstrom **LAST UPDATED** _____ **HM** 5

SHORT TITLE 4 Corners National Veterans Cemetery **SB** _____

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
N/A	N/A	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$82.0	\$82.0	\$246.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to House Bill 87, Gallup Veterans Cemetery, and HJM5, 4 Corners National Veterans Cemetery

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Memorial 5 resolves the establishment of the Four Corners national veterans' cemetery in Gallup be supported.

FISCAL IMPLICATIONS

The memorial contains no appropriation. The Veterans' Services Department is requesting \$600 thousand in state capital outlay funds to be matched by \$6 million in Veterans' Services Administration funds to plan, design and construct four national cemeteries around the state in unspecified locations.

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Each national cemetery requires two full-time equivalents (FTE) for maintenance and burials, equipment costs, and utility costs totaling a minimum of \$82 thousand for operating costs.

RELATIONSHIP

House Bill 87, Gallup Veterans Cemetery, would appropriate \$100 thousand in general fund to leverage \$1 million in federal Veterans' Administration capital funds to plan, design and construct Four Corners national veterans' cemetery in Gallup.

RAE/jl