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## FISCAL IMPACT REPORT

ORIGINAL DATE 01/29/14  
 SPONSOR Lundstrom LAST UPDATED 01/29/14 HB HJM5  
 SHORT TITLE 4 Corners National Veterans Cemetery SB \_\_\_\_\_  
 ANALYST Esquibel

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
N/A	N/A	N/A	N/A

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		\$82.0	\$82.0	\$246.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to House Bill 87, Gallup Veterans Cemetery, and HJM5, 4 Corners National Veterans Cemetery; and HM5, 4 Corners National Veterans Cemetery

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Joint Memorial 5 resolves the Legislature support the establishment of the Four Corners national veterans' cemetery in Gallup.

### FISCAL IMPLICATIONS

The joint memorial contains no appropriation. The Veterans' Services Department is requesting \$600 thousand in state capital outlay funds to be matched by \$6 million in Veterans' Services Administration funds to plan, design and construct four national cemeteries around the state in unspecified locations.

Each national cemetery requires a minimum of two full-time equivalent (FTE) positions for maintenance and burials, equipment costs, and utility costs totaling a minimum of \$82 thousand for operating costs.

**RELATIONSHIP**

House Bill 87, Gallup Veterans Cemetery, would appropriate \$100 thousand in general fund to leverage \$1 million in federal Veterans' Administration capital funds to plan, design and construct Four Corners national veterans' cemetery in Gallup.

RAE/jl