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FISCAL IMPACT REPORT

SPONSOR Trujillo, CH **ORIGINAL DATE** 02/04/14
LAST UPDATED _____ **HB** 274

SHORT TITLE Abq Schools Parent Advocacy Project **SB** _____

ANALYST Armstrong

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$580.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response

Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 274 appropriates \$580 thousand to PED to establish a parent advocacy project to enhance parent support of failing students in Albuquerque Public Schools.

FISCAL IMPLICATIONS

The bill's appropriation of \$580 thousand is a recurring expense to the General Fund. Any unexpended or unencumbered balance shall not revert.

SIGNIFICANT ISSUES

The executive budget request includes \$1.5 million for a "Parent Portal" which has a purpose similar to HB 274, i.e. increasing parental support of students. The LFC's FY15 recommendation does not appropriate funds for the "Parent Portal."

JA/jl