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## FISCAL IMPACT REPORT

**SPONSOR** Powdrell-Culbert **ORIGINAL DATE** 02/06/14  
**LAST UPDATED** 02/11/14 **HB** 253

**SHORT TITLE** Services To The Indigent **SB** \_\_\_\_\_

**ANALYST** Cerny

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$ 250.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance & Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 253 appropriates \$250 thousand from the general fund to the local government division of DFA for expenditure in fiscal year 2015 to contract for services to the indigent in Bernalillo, Sandoval and Valencia counties. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

### FISCAL IMPLICATIONS

DFA analysis states that it “would need to increase its operating budget and FTE to carry out the proposed activities” but provides no estimate of additional operating impact.

The appropriation of \$250 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 15 shall revert to the general fund.

### SIGNIFICANT ISSUES

The State Procurement Code procurement process would need to be followed for contracts over \$50 thousand to participate in a formal RFP process.

DFA analysis states that “If DFA was to contract for services to indigent, the expenses associated with the new responsibilities would include the need to increase DFA capacity related to training, staffing and technical assistance.”

CAC/ds