

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR Garcia, MP **ORIGINAL DATE** 01/27/14
LAST UPDATED _____ **HB** 109
SHORT TITLE Atrisco Land Grant Veterans Memorial **SB** _____
ANALYST Boerner

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$250.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 110 Barelvas Veterans Memorial

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 109 appropriates \$250 thousand dollars from the general fund to the Department of Finance and Administration to allow the town of Atrisco land grant to contract for the planning, design and construction of a veterans memorial on the grounds of the South Valley multipurpose senior center in the town of Atrisco land grant to commemorate military veterans from the town of Atrisco land grant and Ranchos de Atrisco.

FISCAL IMPLICATIONS

The appropriation of \$250 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

SIGNIFICANT ISSUES

DFA notes that during the 2011 New Mexico Legislative Regular Session, HB-278 was passed making the Town of Atrisco Land Grant-Merced a political subdivision of the State of New Mexico. This is pursuant to the Land Grant General Provisions Section 49-1-5 NMSA 1978. This subdivision of the Town of Atrisco falls with the County of Bernalillo.

House Bill 109 – Page 2

HB 109 would allow the Town of Atrisco Land Grant-Merced to contract for the planning, design and construction of a veteran’s memorial on the grounds of the South Valley multipurpose senior center to commemorate military veterans from the Town of Atrisco Land Grant-Merced and the Ranchos de Atrisco.

Every local entity reports its top five priority projects for Infrastructure Capital Improvement Plan (ICIP); DFA notes that the project outlined in this bill is not included in the County of Bernalillo’s top 5 ICIP projects.

ADMINISTRATIVE IMPLICATIONS

The Local Government Division of DFA would and act as the fiscal agent for the project.

PERFORMANCE IMPLICATIONS

The Town of Atrisco Land Grant-Merced would be required to meet all applicable state laws, regulations, policies, and guidelines, including but not limited to the Procurement Code; State and Federal wage and hour laws pertaining to construction of public works; and Equal Employment Opportunity requirements. The City would be required to submit paper periodic reports monthly, and meet all construction deliverables within the year that funds are available.

The town must also meet the requirements of Executive Order 2013-06, which requires an entity to be in compliance with the state’s financial reporting requirements prior to receiving capital outlay grant funds.

CB/jl