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FISCAL IMPACT REPORT

SPONSOR Rodella **ORIGINAL DATE** 01/27/14
LAST UPDATED _____ **HB** 22

SHORT TITLE Santa Clara Regional Adult Day Care Center **SB** _____

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$207.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

Indian Affairs Department (IAD)

SUMMARY

Synopsis of Bill

House Bill 22 appropriates \$207 thousand in general fund revenue in FY15 to the Aging and Long-Term Services Department (ALTSD) for the operation and maintenance of a regional adult day care center in the Pueblo of Santa Clara.

FISCAL IMPLICATIONS

HB22 contains an FY15 recurring appropriation of \$207 thousand. Any unexpended or unencumbered balance remaining at the end of FY15 shall revert to the general fund.

Both the LFC and Executive FY15 budget recommendations for the Aging and Long-Term Services Department include \$68 thousand for the Santa Clara Regional Adult Day Care Center.

The Aging and Long-Term Services Department (ALTSD) indicates the Santa Clara Regional Adult Day Care Center's operational plan includes projections for receipt of \$97.5 thousand in third-party billing in FY15 from Medicare/Medicare; however, limited third-party payment is available to fund adult day care and Medicaid and Medicare do not pay for adult day care services.

PERFORMANCE IMPLICATIONS

The Aging and Long-Term Services Department (ALTSD) indicates three tribal adult day care centers receive state general fund revenue in support of their operations through the ALTSD Indian Area Agency on Aging. The adult day care at Isleta Pueblo receives \$69 thousand and serves approximately 13 clients, the adult day care at Zuni Pueblo receives \$86 thousand and serves approximately 19 clients, and the adult day care at Santa Clara Pueblo receives \$68 thousand and serves approximately 6 clients.

OTHER SUBSTANTIVE ISSUES

The Indian Affairs Department (IAC) indicates the Santa Clara Pueblo regional adult day care center was funded for construction by the U.S. Dept. of Housing and Urban Development, Community Planning and Development Bureau in 2009, and \$294 thousand was appropriated from the Community Development Fund. In December 2013, the Economic and Rural Development Committee met and endorsed HB22 to provide funding to fully staff the regional adult day care center in Santa Clara Pueblo which is designed to serve at least 50 clients.

The Indian Affairs Department reports the following Santa Clara Pueblo adult day care services may be reduced if additional funding is not provided.

- Daily planned activities
- Continuous supervision and monitoring by trained staff
- Activities sensitive to cultural and traditional values
- Assistance with personal care, i.e., walking, eating, grooming, toileting, bathing and transfer
- Nutritious hot meals and snacks
- Transportation and assisted transportation
- Companionship
- Disease prevention/health promotion activities
- Intergenerational activities

RAE/jl