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HOUSE BILL 4
51ST LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2014
INTRODUCED BY
Roberto "Bobby" J. Gonzales

AN ACT

MAKING APPROPRIATIONS FOR THE OPERATION OF THE DEPARTMENT OF TRANSPORTATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. SHORT TITLE.--This act may be cited as the "Department of Transportation Appropriation Act".

SECTION 2. DEFINITIONS.--As used in the Department of Transportation Appropriation Act:

A. "federal funds" means any payment by the United States government to state government or state agencies, except those payments made in accordance with the federal Mineral Leasing Act and the federal State and Local Fiscal Assistance Act of 1972, as amended;

B. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes the federal Mineral Leasing Act receipts; and

C. "other state funds" means:

(1) unexpended, nonreverting balances in state agency accounts, other than internal service funds accounts, appropriated by the Department of Transportation Appropriation Act;

(2) all revenue available to state agencies from sources other than the general fund,

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Trnsf</u>	<u>Federal Funds</u>	<u>Total/Target</u>
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1 internal service funds, interagency transfers and federal funds; and

2 (3) all revenue the use of which is restricted by statute or agreement.

3 SECTION 3. FORMAT.--The general format of the appropriations set forth in the Department of
4 Transportation Appropriation Act with respect to symbols used, column headings and stating of amounts is
5 that used in the General Appropriation Act of 2013.

6 SECTION 4. FISCAL YEAR 2015 APPROPRIATIONS AND PERFORMANCE STANDARDS.--

7 DEPARTMENT OF TRANSPORTATION:

8 (1) Programs and infrastructure:

9 The purpose of the programs and infrastructure program is to provide improvements and additions to the
10 state's highway infrastructure to serve the interest of the general public. These improvements include
11 those activities directly related to highway planning, design and construction necessary for a complete
12 system of highways in the state.

13 Appropriations:

14 (a) Personal services and					
15 employee benefits		22,207.2		3,715.6	25,922.8
16 (b) Contractual services		68,035.8		247,892.8	315,928.6
17 (c) Other		69,610.7		152,849.0	222,459.7

18 Authorized FTE: 369.0 Permanent; 38.00 Term; 0.00 Temporary

19 The other state funds and federal funds appropriations to the programs and infrastructure program of the
20 department of transportation pertaining to prior fiscal years may be extended through fiscal year 2015 but
21 not to exceed four hundred million dollars (\$400,000,000).

22 Notwithstanding the provisions of Paragraph (1) of Subsection B of Section 6-21-6.8 NMSA 1978 or other law
23 to the contrary, any funds received by the New Mexico finance authority from the department of
24 transportation in fiscal year 2015 as an annual administrative fee for issuing state transportation bonds
25 pursuant to Sections 67-3-59.3 and 67-3-59.4 NMSA 1978 shall not be deposited into the local

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1 transportation infrastructure fund.					
2 The state transportation commission shall report to the legislature and the legislative finance committee					
3 the progress of publishing a fee schedule to reflect fair market value and charging and collecting fees					
4 pursuant to the fee schedule from a utility that places equipment along, across, over or under public					
5 highways over which the state transportation commission or department of transportation controls the					
6 rights of way.					
7 Performance measures:					
8 * Explanatory: Annual number of riders on park and ride					>275,000
9 * Explanatory: Annual number of riders on the rail runner corridor, in millions					>1.3
10 * Outcome: Number of crashes in established safety corridors					<600
11 * Outcome: Number of traffic fatalities					<345
12 * Outcome: Number of alcohol-related traffic fatalities					<130
13 * Outcome: Number of non-alcohol-related traffic fatalities					<215
14 * Outcome: Percent of projects in production let as scheduled					>75%
15 * Outcome: Percent of bridges in fair condition or better (based on deck area)					>75%
16 * Quality: Percent of final cost-over-bid amount, less gross receipts tax,					
17 on highway construction projects					<3.0%
18 (2) Transportation and highway operations:					
19 The purpose of the transportation and highway operations program is to maintain and provide improvements					
20 to the state's highway infrastructure to serve the interest of the general public. These improvements					
21 include those activities directly related to preserving roadway integrity and maintaining open highway					
22 access throughout the state system.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits		92,111.5		3,000.0	95,115.5

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Trnsf</u>	<u>Federal Funds</u>	<u>Total/Target</u>
1 (b) Contractual services		54,330.9		54,330.9	
2 (c) Other		76,710.7		76,710.7	
3	Authorized FTE: 1,820.0 Permanent; 16.7 Term; 0.00 Temporary				
4	The other state funds and federal funds appropriations to the transportation and highway operations				
5	program of the department of transportation pertaining to prior fiscal years may be extended through				
6	fiscal year 2015 but not to exceed eighty million dollars (\$80,000,000).				
7	Performance measures:				
8	* Output:	Number of statewide pavement preservation lane miles			>2,500
9	* Outcome:	Percent of non-interstate lane miles rated good			>85%
10	* Outcome:	Percent of non-national highway system lane miles rated good			>75%
11	* Outcome:	Number of combined systemwide non-interstate miles in deficient			
12		condition			<3,000
13	* Output:	Number of damage claims submitted each year			<20
14	(3) Program support:				
15	The purpose of the program support program is to provide management and administration of financial and				
16	human resources, custody and maintenance of information and property and management of construction and				
17	maintenance projects.				
18	Appropriations:				
19	(a) Personal services and				
20	employee benefits		26,223.7		26,223.7
21	(b) Contractual services		4,035.4		4,035.4
22	(c) Other		12,241.6		12,241.6
23	Authorized FTE: 242.0 Permanent; 1.8 Term; 0.00 Temporary				
24	Performance measures:				
25	* Outcome:	Vacancy rate in all programs			<10%

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Trnsf</u>	<u>Federal Funds</u>	<u>Total/Target</u>
* Quality:		Number of external audit findings			<6
* Quality:		Percent of prior-year audit findings resolved			>80%

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