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FISCAL IMPACT REPORT

ORIGINAL DATE
LAST UPDATED

SPONSOR Papen **HB** _____

SHORT TITLE Los Luceros Master Plan Review **SM** 73

ANALYST Chavez

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY13	FY14	FY15	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		unknown			Recurring	Agency Operating Budget

(Parenthesis () Indicate Expenditure Decreases)

Duplicates, Relates to, Conflicts with, Companion to SJM 45

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Cultural Affairs (DCA)

SUMMARY

Synopsis of Bill

Senate Memorial 73 requests the Cultural Affairs Department (DCA) to review the master plan for Los Luceros and take any steps necessary to implement the master plan immediately. The DCA should report on its master plan implementation by November 1, 2013.

SIGNIFICANT ISSUES

The memorial notes that the Los Luceros property, purchased by the state in 2008 to enable greater access to the property by the public, is currently closed and unattended.

The DCA remarks that it has no operational funding for Los Luceros in its operating budget. The DCA also notes that phases of the master plan referenced in this memorial call for expenditures of significant capital outlay; this funding would need to be provided to DCA by the state or a private sector non-profit partner in order to implement those phases of the plan.

KC/blm