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FISCAL IMPACT REPORT

ORIGINAL DATE 02/14/13

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE “Cambiar New Mexico” Rehab Centers SB 504

ANALYST Aledo-Sandoval

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|--------|------------------------------|------------------|
| FY13 | FY14 | | |
| | \$25.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB511

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

Senate Bill 504 appropriates \$25 thousand from the general fund to the Children, Youth and Families Department to begin implementing a plan to establish “Cambiar New Mexico” rehabilitation facilities in Las Vegas and Roswell, New Mexico.

FISCAL IMPLICATIONS

The appropriation of \$25 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2014 shall revert to the general fund.

SIGNIFICANT ISSUES

According to the CYFD, as part of the implementation of Cambiar New Mexico, the CYFD has a master plan in place for regionalization, including the establishment of new secure facilities. The northeast part of New Mexico, which includes Las Vegas, is part of this plan’s phase 3, which calls for the establishment of a 60-bed facility. Funding for phase 3 has not been appropriated.

Given existing executive and agency priorities, it is unclear whether the CYFD would be able to effectively spend this money as required. The CYFD adds the department has already begun to explore the question of leasing versus state-owned property; a cost-benefit analysis still needs to be completed.

The CYFD added that it has already identified a site in Roswell and requested capital outlay funding in the amount of \$3.2 million for demolition of the Roswell rehabilitation hospital as well as planning, architectural, engineering and design services to begin implementation of the existing long term facility plan. Once planning and design has been done, the CYFD would request funding for construction. Once this phase is complete, the CYFD will be able to move on with the next phase of the regionalization plan.

ADMINISTRATIVE IMPLICATIONS

The CYFD states that any additional administrative effort required to fulfill the intent of this bill would be absorbed by existing resources.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Senate Bill 511 appropriates \$30 thousand to explore the establishment of a boys reintegration center in Las Vegas, New Mexico.

MCAS/blm