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FISCAL IMPACT REPORT

ORIGINAL DATE 01/31/13

SPONSOR Rodriguez LAST UPDATED _____ HB _____

SHORT TITLE Santa Fe Women's Health Services SB 220

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$600.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Health (DOH)

SUMMARY

Synopsis of Bill

Senate Bill 220 (SB220) appropriates \$600 thousand to the Department of Health for women's health services in Santa Fe.

FISCAL IMPLICATIONS

The appropriation of \$600 thousand contained in SB220 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund

The Department of Health indicates it would use a minimum of 5 percent of the amount appropriated for the department's administrative overhead costs associated with administration of the program.

RAE/bm