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FISCAL IMPACT REPORT

ORIGINAL DATE 02/01/13

SPONSOR Leavell LAST UPDATED _____ HB _____

SHORT TITLE NMSU Carlsbad Manufacturing Development SB 142

ANALYST Roberts

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$119.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates Appropriation in the General Appropriation Act, New Mexico State University, Carlsbad Manufacturing Sector Development Program

SOURCES OF INFORMATION

LFC Files

Responses Received From

Higher Education Department (HED)
New Mexico State University (NMSU)

SUMMARY

Synopsis of Bill

Senate Bill 142 appropriates \$119 thousand dollars from the general fund to the Board of Regents of New Mexico State University to support the Carlsbad Manufacturing Sector Development Program.

FISCAL IMPLICATIONS

The appropriation of \$119 thousand dollars contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund.

SIGNIFICANT ISSUES

NMSU cites that this bill will facilitate educational programs that are offered at NMSU-Carlsbad for the purpose of identified regional workforce education and training needs. The funding is necessary to increase the focused workforce sector enrollments to certificate completions.

This Manufacturing Sector Development Programs (MSDP) funding request is designed for “quick start enrollments” to certificate award for high school dual credit students, individuals that are from the unemployment sector, low income participants and individuals whose interests are immediate employment through technical training. The technical training and education focus of this funding request is on reduced time for completion to certificate award strategies that facilitate employment and increasing enrollments.

This funding request facilitates the education, training to certificate and employability of those participants who are in southeast New Mexico. Furthermore, this bill was also an approved the request of the NMSU Board of Regents.

MSDP offer an addition to the cadre of Associate of Arts and Sciences education and training offerings at NMSU Carlsbad. This MSDP funding request focuses on technical programs that support local economic and employment needs. These programs include the training and education of participants in specified technical fields that will supply the local economy with a workforce. The MSDP program funding request will also increase the number of graduate participants in certificate programs in the designated technical fields.

HED reports that NMSU submitted a request for the MSDP for \$119,280 in additional funding, almost a 100 percent increase, over FY13 general fund levels. The HED, executive, and LFC recommendations support the program at FY13 base levels of \$126,500.

ADMINISTRATIVE IMPLICATIONS

The Board of Regents of New Mexico State University would be responsible for administering the funds to support the Carlsbad manufacturing sector development program.

MIR/bm