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FISCAL IMPACT REPORT

ORIGINAL DATE 01/24/13

SPONSOR Lopez LAST UPDATED _____ HB _____

SHORT TITLE Central NM Adult Daycare Services SB 44

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$1,000.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

Senate Bill 44 (SB44) appropriates \$1 million in general fund revenue in FY14 to the Aging and Long-Term Services Department (ALTSD) for adult daycare services in the unincorporated areas of Bernalillo and Sandoval counties, and in Valencia and Torrance counties.

FISCAL IMPLICATIONS

Senate Bill 44 contains a recurring appropriation of \$1 million from the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund.

For FY14, the LFC budget recommendation for the ALTSD includes an additional \$202.6 thousand in general fund revenue for adult daycare services, and the Executive recommendation includes \$569.4 thousand for the same purpose.

ADMINISTRATIVE IMPLICATIONS

The ALTSD indicates the department contracts with the Non-Metro Area Agency on Aging and the Albuquerque/Bernalillo County Area Agency on Aging to provide funding for adult daycare

services in central New Mexico. The ALTSD has the staff and capacity to contract the additional funds proposed in SB44 to the two area agencies with minimal administrative burden.

OTHER SUBSTANTIVE ISSUES

The ALTSD reports that according to the U.S. Census, from 2000 to 2010, New Mexico's population of adults age 60 or older grew 38 percent from 283,837 to 392,392. Another 283,969 New Mexicans are age 50 to 59, for a total of 676,361 New Mexicans age 50 and older. Many of these older adults have Alzheimer's disease and dementia, or other chronic health conditions that require on-going care. They, as well as their caregivers, can benefit from the provision of adult daycare services in their communities as part of their on-going care.

RAE/svb