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FISCAL IMPACT REPORT

SPONSOR Martinez, K. **ORIGINAL DATE** 02/22/13
LAST UPDATED 02/28/13 **HB** 590
SHORT TITLE UNM Julian Samora Legacy Project **SB** _____
ANALYST Roberts

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Higher Education Department (HED)

No Response Received From
University of New Mexico (UNM)

SUMMARY

Synopsis of Bill

House Bill 590 appropriates \$100 thousand dollars from the general fund to the Board of Regents of the University of New Mexico to support the Julian Samora legacy project of the southwest Hispanic research institute.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand dollars contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2014 shall revert to the general fund.

House Bill 2 does not include a general fund appropriation for this program.

SIGNIFICANT ISSUES

The Southwest Hispanic Research Institute (SHRI) at UNM promotes scholarly discourse,

teaching, research, and information concerning historical, contemporary, and emerging issues that impact Hispano people and communities. One of the projects sponsored by the SHRI is the Julian Samora Legacy Project (JSLP) which is broadening its focus from promoting the ideals and leadership of Dr. Julian Samora to recording the oral histories of social justice activists from the civil rights era of the 1960s and 1970s. Julian Samora was a Mexican American teacher and community activist who helped to pioneer the field of Latino Studies.

The HED reports that this request was not submitted by the Board of Regents of UNM to the department for review. HED has established a formal process for reviewing earmarked budget requests for higher education institutions. This process requires prior approval by the governing body of the University or college. It also provides for analysis of each request by HED, DFA and LFC. HED recommends that requests that circumvent the formal review process not receive funding in the annual budget but be directed to be resubmitted for funding in FY15.

The HED further notes that HB 590 is not a legislative priority for the UNM Board of Regents.

PERFORMANCE IMPLICATIONS

The HED notes that there are no performance indicators for HB590, however, if funded the Board of Regents at UNM should develop performance measures in coordination with the department.

ADMINISTRATIVE IMPLICATIONS

The Board of Regents of the University of New Mexico would be responsible for administering the funds to support the Julian Samora legacy project of the southwest Hispanic research institute.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB590 is related to HB299 (2012), HB650 (2009), HB532 (2008), HB1005 (2007).

MIR/blm