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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/21/13

SPONSOR Herrell LAST UPDATED \_\_\_\_\_ HB 496

SHORT TITLE Animal Sheltering Board Sunset Date SB \_\_\_\_\_

ANALYST Weber

### REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY13	FY14	FY15		
	\$4.6	\$4.6	Recurring	Animal Shelter Fund

(Parenthesis ( ) Indicate Revenue Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill delays the sunseting of the animal sheltering board from July 1, 2013 to July 1, 2017.

### FISCAL IMPLICATIONS

RLD notes that The Animal Sheltering Board is funded with general fund. The low number of licenses and fees do not provide enough revenue to consistently meet operational requirements. The Board will have used the entire fund balance by the end of FY17.

The Animal Shelter board currently is appropriated 28.8 in general fund, 4.6 in other state funds, and fund balance of 73.0. Currently the Board has a projected fund balance at the end of FY13 of 194.4. The Board will need to increase the general fund request for FY17 from 28.8 to 90.4 and in FY18 and beyond the general fund request will increase to 92.8.

MW/blm