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FISCAL IMPACT REPORT

ORIGINAL DATE 02/13/13

SPONSOR Gallegos, D.Y. LAST UPDATED _____ HB 440

SHORT TITLE Children's Advocacy Programs SB _____

ANALYST Jorgensen

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
NFI	\$250.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the District Attorneys (AODA)

SUMMARY

Synopsis of Bill

House Bill 440 appropriates \$250 thousand from the general fund to the AODA for the purpose of increasing funding for children's advocacy programs.

FISCAL IMPLICATIONS

The appropriation of \$250 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund.

SIGNIFICANT ISSUES

Without this appropriation, the AODA lacks funds in its operating budget that could be used for the Children's Safe House Network.

NCJ/blm