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FISCAL IMPACT REPORT

ORIGINAL DATE 02/13/13

SPONSOR Chasey LAST UPDATED _____ HB 380

SHORT TITLE Albuquerque Youth Fitness Center SB _____

ANALYST Chavez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 380 appropriates \$50 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) for a youth and wellness center in Albuquerque.

FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2014 shall revert to the general fund.

SIGNIFICANT ISSUES

The LGD points out that there is no information in the bill that states where the youth fitness and wellness center in Albuquerque would be located or which youth market it would specifically target.

ADMINISTRATIVE IMPLICATIONS

The LGD states that the bill would require the LGD to administer this legislation. This may include oversight, developing, implementing, and administering a contract or contracts depending on the need of the youth fitness and wellness center. The LGD has no expertise in youth fitness which could lead to delays in procuring these services.

TECHNICAL ISSUES

The LGD states comments that it is unclear if this legislation intends to prioritize any specific youth markets. It is also unclear where in Albuquerque the youth fitness and wellness center would be located.

ALTERNATIVES

The LGD suggests that an alternative would be to pass this appropriation through Children, Youth and Families Department, which may have expertise in the area of youth fitness. Also, they suggest amending House Bill 380 to include information on exact location and specify youth market targeting.

KC/blm