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HOUSE BILL 211

**51ST LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2013**

INTRODUCED BY

Jim R. Trujillo

AN ACT

RELATING TO CAPITAL EXPENDITURES; AUTHORIZING THE ISSUANCE OF SEVERANCE TAX BONDS; AUTHORIZING EXPENDITURES FROM CERTAIN FUNDS AND BALANCES; CLARIFYING CONDITIONS FOR THE ISSUANCE OF BONDS; ESTABLISHING CONDITIONS FOR THE EXPENDITURE OF SEVERANCE TAX BOND PROCEEDS; ESTABLISHING CONDITIONS FOR THE REVERSION OF UNEXPENDED BALANCES; MAKING APPROPRIATIONS; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**SECTION 1. SEVERANCE TAX BONDS--AUTHORIZATIONS--**  
APPROPRIATION OF PROCEEDS.--

A. The state board of finance may issue and sell severance tax bonds in compliance with the Severance Tax Bonding Act in an amount not to exceed the total of the amounts authorized for purposes specified in this act. The state board

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1 of finance shall schedule the issuance and sale of the bonds in  
2 the most expeditious and economical manner possible upon a  
3 finding by the board that the project has been developed  
4 sufficiently to justify the issuance and that the project can  
5 proceed to contract within a reasonable time. The state board  
6 of finance shall further take the appropriate steps necessary  
7 to comply with the federal Internal Revenue Code of 1986, as  
8 amended. Proceeds from the sale of the bonds are appropriated  
9 for the purposes specified in this act.

10 B. The agencies named in this act shall certify to  
11 the state board of finance when the money from the proceeds of  
12 the severance tax bonds appropriated in this section is needed  
13 for the purposes specified in the applicable section of this  
14 act. If an agency has not certified the need for severance tax  
15 bond proceeds for a particular project, including projects that  
16 have been reauthorized, by the end of fiscal year 2015, the  
17 authorization for that project is void.

18 C. Before an agency may certify for the need of  
19 severance tax bond proceeds, the project must be developed  
20 sufficiently so that the agency reasonably expects to:

- 21 (1) incur within six months after the  
22 applicable bond proceeds are available for the project a  
23 substantial binding obligation to a third party to expend at  
24 least five percent of the bond proceeds for the project; and  
25 (2) spend at least eighty-five percent of the

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1 bond proceeds within three years after the applicable bond  
2 proceeds are available for the project.

3 D. Except as otherwise specifically provided by  
4 law:

5 (1) the unexpended balance from the proceeds  
6 of severance tax bonds appropriated in this act for a project  
7 shall revert to the severance tax bonding fund no later than  
8 the following dates:

9 (a) for a project for which severance  
10 tax bond proceeds were appropriated to match federal grants,  
11 six months after completion of the project;

12 (b) for a project for which severance  
13 tax bond proceeds were appropriated to purchase vehicles,  
14 including emergency vehicles and other vehicles that require  
15 special equipment; heavy equipment; books; educational  
16 technology; or other equipment or furniture that is not related  
17 to a more inclusive construction or renovation project, at the  
18 end of the fiscal year two years following the fiscal year in  
19 which the severance tax bond proceeds were made available for  
20 the purchase; and

21 (c) for any other project for which  
22 severance tax bonds were appropriated, within six months of  
23 completion of the project, but no later than the end of fiscal  
24 year 2017; and

25 (2) all remaining balances from the proceeds

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1 of severance tax bonds appropriated for a project in this act  
2 shall revert to the severance tax bonding fund three months  
3 after the latest reversion date specified for that type of  
4 project in Paragraph (1) of this subsection.

5 E. Except for appropriations to the capital program  
6 fund, money from severance tax bond proceeds provided pursuant  
7 to this act shall not be used to pay indirect project costs.

8 F. Except for a project that was originally funded  
9 using a tax-exempt loan or bond issue, a project involving  
10 repayment of debt previously incurred shall be funded through  
11 the issuance of taxable severance tax bonds with a term that  
12 does not extend beyond the fiscal year in which they are  
13 issued.

14 G. For the purpose of this section, "unexpended  
15 balance" means the remainder of an appropriation after  
16 reserving for unpaid costs and expenses covered by binding  
17 written obligations to third parties.

18 SECTION 2. GENERAL FUND AND OTHER FUND APPROPRIATIONS--  
19 LIMITATIONS--REVERSIONS.--

20 A. Except as otherwise specifically provided by  
21 law:

22 (1) the unexpended balance of an appropriation  
23 made in this act from the general fund or other state funds  
24 shall revert no later than the following dates:

25 (a) for a project for which an

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1 appropriation was made to match federal grants, six months  
2 after completion of the project;

3 (b) for a project for which an  
4 appropriation was made to purchase vehicles, including  
5 emergency vehicles and other vehicles that require special  
6 equipment; heavy equipment; books; educational technology; or  
7 other equipment or furniture that is not related to a more  
8 inclusive construction or renovation project, at the end of the  
9 fiscal year two years following the fiscal year in which the  
10 appropriation was made for the purchase; and

11 (c) for any other project for which an  
12 appropriation was made, within six months of completion of the  
13 project, but no later than the end of fiscal year 2017; and

14 (2) all remaining balances from an  
15 appropriation made in this act for a project shall revert three  
16 months after the latest reversion date specified for that type  
17 of project in Paragraph (1) of this subsection.

18 B. Except for appropriations to the capital program  
19 fund, money from appropriations made in this act shall not be  
20 used to pay indirect project costs.

21 C. Except as provided in Subsection E of this  
22 section, the balance of an appropriation made from the general  
23 fund shall revert in the time frame set forth in Subsection A  
24 of this section to the capital projects fund.

25 D. Except as provided in Subsection E of this

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1 section, the balance of an appropriation made from other state  
2 funds shall revert in the time frame set forth in Subsection A  
3 of this section to the originating fund.

4 E. The balance of an appropriation made from the  
5 general fund or other state fund to the Indian affairs  
6 department or the aging and long-term services department for a  
7 project located on lands of an Indian nation, tribe or pueblo  
8 shall revert in the time frame set forth in Subsection A of  
9 this section to the tribal infrastructure project fund.

10 F. For the purpose of this section, "unexpended  
11 balance" means the remainder of an appropriation after  
12 reserving for unpaid costs and expenses covered by binding  
13 written obligations to third parties.

14 SECTION 3. AGING AND LONG-TERM SERVICES DEPARTMENT  
15 PROJECTS--SEVERANCE TAX BONDS.--Pursuant to the provisions of  
16 Section 1 of this act, upon certification by the aging and  
17 long-term services department that the need exists for the  
18 issuance of the bonds, the following amounts are appropriated  
19 to the aging and long-term services department for the  
20 following purposes:

- 21 1. sixty-eight thousand two hundred dollars  
22 (\$68,200) to plan, design, renovate and equip senior centers  
23 countywide in Bernalillo county;
- 24 2. four thousand dollars (\$4,000) to plan, design,  
25 renovate and equip the Pueblo of Isleta senior center in

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1 Bernalillo county;

2           3. sixty thousand dollars (\$60,000) to make  
3 improvements for building code compliance, including purchase  
4 and installation of equipment, to the Reserve senior center in  
5 Catron county;

6           4. seventy-two thousand dollars (\$72,000) to plan,  
7 design, renovate and equip senior centers countywide in Colfax  
8 county;

9           5. seventy-two thousand dollars (\$72,000) to plan,  
10 design, renovate and equip the Raton senior center in Colfax  
11 county;

12           6. sixteen thousand three hundred dollars (\$16,300)  
13 to make improvements for building code compliance, including  
14 purchase and installation of equipment, to the Alice Converse  
15 senior center in Curry county;

16           7. fifty-five thousand dollars (\$55,000) to make  
17 improvements for building code compliance, including purchase  
18 and installation of equipment, to the Baxter-Curren senior  
19 center in Curry county;

20           8. thirty thousand dollars (\$30,000) to plan,  
21 design, renovate and equip the Artesia senior center in Eddy  
22 county;

23           9. thirty-eight thousand nine hundred dollars  
24 (\$38,900) to plan, design, renovate and equip the La Loma  
25 senior center in Guadalupe county;

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1           10. fifty-five thousand dollars (\$55,000) to make  
2 improvements for building code compliance, including purchase  
3 and installation of equipment, to the Jal senior center in Lea  
4 county;

5           11. twenty-two thousand five hundred dollars  
6 (\$22,500) to plan, design, renovate and equip the Ruidoso  
7 senior center in Lincoln county;

8           12. seventy-eight thousand five hundred dollars  
9 (\$78,500) to make improvements for building code compliance,  
10 including purchase and installation of equipment, to the Ford  
11 Canyon senior center in Gallup in McKinley county;

12           13. one hundred three thousand six hundred dollars  
13 (\$103,600) to make improvements for building code compliance,  
14 including purchase and installation of equipment, to the  
15 Alamogordo senior center in Otero county;

16           14. twenty-five thousand dollars (\$25,000) to make  
17 improvements for building code compliance, including purchase  
18 and installation of equipment, to the Tucumcari senior center  
19 in Quay county;

20           15. eighteen thousand dollars (\$18,000) to plan,  
21 design, renovate and equip the Tucumcari senior center in Quay  
22 county;

23           16. seventy-eight thousand dollars (\$78,000) to  
24 make improvements for building code compliance, including  
25 purchase and installation of equipment, to the Chama senior

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1 center in Rio Arriba county;

2 17. seventy-eight thousand dollars (\$78,000) to  
3 plan, design, renovate and equip the Coyote senior center in  
4 Rio Arriba county;

5 18. ten thousand dollars (\$10,000) to plan, design,  
6 renovate and equip the Beatrice Martinez senior center in Rio  
7 Arriba county;

8 19. twenty-seven thousand six hundred dollars  
9 (\$27,600) to make improvements for building code compliance,  
10 including purchase and installation of equipment, to the Bonnie  
11 Dallas senior center in San Juan county;

12 20. twelve thousand eight hundred dollars (\$12,800)  
13 to make improvements for building code compliance, including  
14 purchase and installation of equipment, to the Lower Valley  
15 senior center in San Juan county;

16 21. sixteen thousand dollars (\$16,000) to plan,  
17 design, renovate and equip the Aztec senior center in San Juan  
18 county;

19 22. four thousand eight hundred dollars (\$4,800) to  
20 plan, design, renovate and equip the Pecos senior center in San  
21 Miguel county;

22 23. forty-four thousand five hundred dollars  
23 (\$44,500) to make improvements for building code compliance,  
24 including purchase and installation of equipment, to the Jemez  
25 senior center in Sandoval county;

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1                   24. thirty-six thousand five hundred dollars  
2                   (\$36,500) to plan, design, renovate and equip the Jemez senior  
3                   center in Sandoval county;

4                   25. five hundred sixty-two thousand six hundred  
5                   dollars (\$562,600) to make improvements for building code  
6                   compliance, including purchase and installation of equipment,  
7                   to the Meadowlark senior center in Sandoval county;

8                   26. twenty-four thousand one hundred dollars  
9                   (\$24,100) to make improvements for building code compliance,  
10                  including purchase and installation of equipment, to the Cuba  
11                  senior center in Sandoval county;

12                  27. fourteen thousand two hundred dollars (\$14,200)  
13                  to plan, design, renovate and equip the Cuba senior center in  
14                  Sandoval county;

15                  28. three hundred fourteen thousand four hundred  
16                  dollars (\$314,400) to plan, design, renovate and equip the  
17                  Pueblo of San Felipe senior center in Sandoval county;

18                  29. five thousand dollars (\$5,000) to make  
19                  improvements for building code compliance, including purchase  
20                  and installation of equipment, to the Pueblo of Santa Ana  
21                  senior center in Sandoval county;

22                  30. forty-five thousand dollars (\$45,000) to make  
23                  improvements for building code compliance, including purchase  
24                  and installation of equipment, to the Benny Chavez senior  
25                  center in Santa Fe county;

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1           31. one hundred twenty-four thousand five hundred  
2 dollars (\$124,500) to plan, design, renovate and equip the El  
3 Rancho senior center in Santa Fe county;

4           32. twenty-five thousand dollars (\$25,000) to make  
5 improvements for building code compliance, including purchase  
6 and installation of equipment, to the Rio en Medio senior  
7 center in Santa Fe county;

8           33. one hundred thousand dollars (\$100,000) to make  
9 improvements for building code compliance, including purchase  
10 and installation of equipment, to the Edgewood senior center in  
11 Santa Fe county;

12           34. nine thousand nine hundred dollars (\$9,900) to  
13 plan, design, renovate and equip the Pueblo of Nambe senior  
14 center in Santa Fe county;

15           35. seventy-five thousand dollars (\$75,000) to  
16 plan, design, renovate and equip the Pueblo of Pojoaque senior  
17 center in Santa Fe county;

18           36. one hundred forty-six thousand eight hundred  
19 dollars (\$146,800) to plan, design, renovate and equip the  
20 Luisa senior center in Santa Fe county;

21           37. one hundred fifty-four thousand dollars  
22 (\$154,000) to make improvements for building code compliance,  
23 including purchase and installation of equipment, to the Mary  
24 Esther Gonzales senior center in Santa Fe county;

25           38. twenty-five thousand dollars (\$25,000) to make

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1 improvements for building code compliance, including purchase  
2 and installation of equipment, to the Truth or Consequences  
3 senior center in Sierra county;

4 39. thirteen thousand seven hundred dollars  
5 (\$13,700) to plan, design, renovate and equip senior centers  
6 countywide in Socorro county;

7 40. thirty-three thousand dollars (\$33,000) to make  
8 improvements for building code compliance, including purchase  
9 and installation of equipment, to the Socorro senior center in  
10 Socorro county;

11 41. twenty-nine thousand two hundred dollars  
12 (\$29,200) to plan, design, renovate and equip the Ancianos  
13 senior center in Taos county;

14 42. two thousand four hundred dollars (\$2,400) to  
15 plan, design, renovate and equip the Pueblo of Taos senior  
16 center in Taos county;

17 43. three hundred thousand dollars (\$300,000) to  
18 make improvements for building code compliance, including  
19 purchase and installation of equipment, to the Fred Luna senior  
20 center in Valencia county; and

21 44. one hundred fifty-three thousand dollars  
22 (\$153,000) to plan, design, renovate and equip the Belen senior  
23 center in Valencia county.

24 SECTION 4. STATE ARMORY BOARD PROJECT--SEVERANCE TAX  
25 BONDS.--Pursuant to the provisions of Section 1 of this act,

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1 upon certification by the state armory board that the need  
2 exists for the issuance of the bonds, one million dollars  
3 (\$1,000,000) is appropriated to the state armory board for  
4 improvements, including energy-efficient systems, to correct  
5 infrastructure deficiencies and staging areas at armories  
6 statewide.

7 SECTION 5. BERNALILLO COUNTY METROPOLITAN COURT PROJECT--  
8 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
9 of this act, upon certification by the Bernalillo county  
10 metropolitan court that the need exists for the issuance of the  
11 bonds, nine hundred ninety thousand dollars (\$990,000) is  
12 appropriated to the Bernalillo county metropolitan court to  
13 plan, design and construct public restroom facilities and  
14 egress access on the fourth floor of the Bernalillo county  
15 metropolitan courthouse in Albuquerque in Bernalillo county.

16 SECTION 6. CAPITAL PROGRAM FUND PROJECTS--SEVERANCE TAX  
17 BONDS.--Pursuant to the provisions of Section 1 of this act,  
18 upon certification by the property control division of the  
19 general services department that the need exists for the  
20 issuance of the bonds, the following amounts are appropriated  
21 to the capital program fund for the following purposes:

22 1. three million dollars (\$3,000,000) for building  
23 repairs, including ventilation modifications, at the state  
24 scientific laboratory building in Albuquerque in Bernalillo  
25 county;

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1           2. one million five hundred fifty-nine thousand two  
2 hundred dollars (\$1,559,200) for improvements and upgrades for  
3 liability, energy efficiency, safety and code compliance at the  
4 Tiwa building in Albuquerque in Bernalillo county;

5           3. two million dollars (\$2,000,000) to plan,  
6 design, construct, equip and furnish infrastructure  
7 improvements to existing youth diagnostic and development  
8 center facilities in support of the Cambiar objectives,  
9 including improvements to comply with the Americans with  
10 Disabilities Act of 1990 and for accessibility, security and a  
11 centralized waste removal system, in Albuquerque in Bernalillo  
12 county;

13           4. four million eight hundred thousand dollars  
14 (\$4,800,000) for heating, ventilation and air conditioning  
15 system upgrades at the central New Mexico correctional facility  
16 in Valencia county and the western New Mexico correctional  
17 facility in Cibola county;

18           5. four million five hundred thousand dollars  
19 (\$4,500,000) for patient health and safety upgrades at the New  
20 Mexico behavioral health institute in Las Vegas in San Miguel  
21 county, at the New Mexico state veterans' home in Truth or  
22 Consequences in Sierra county, at the Sequoyah facility in  
23 Albuquerque in Bernalillo county and at the Los Lunas facility  
24 in Valencia county; and for renovation and upgrades to  
25 isolation rooms, the kitchen and laundry and heating,

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1 ventilation and air conditioning upgrades at Fort Bayard  
2 medical center in Santa Clara in Grant county;

3 6. five million dollars (\$5,000,000) for facilities  
4 upgrades at the New Mexico behavioral health institute in Las  
5 Vegas in San Miguel county, at the New Mexico state veterans'  
6 home in Truth or Consequences in Sierra county and at the  
7 Sequoyah facility in Albuquerque in Bernalillo county;

8 7. three million five hundred twenty thousand  
9 dollars (\$3,520,000) for renovation and construction of the  
10 state police district office in Espanola in Rio Arriba county;

11 8. eight hundred eleven thousand dollars (\$811,000)  
12 for constructing and equipping the state police district  
13 office, including a secondary access road, in Las Vegas in San  
14 Miguel county;

15 9. two million five hundred thousand dollars  
16 (\$2,500,000) to demolish the old Meadows building, including  
17 rerouting utilities, excavation and other site improvements, in  
18 preparation for phase 3 of the new Meadows building at the New  
19 Mexico behavioral health institute in Las Vegas in San Miguel  
20 county;

21 10. six hundred thousand dollars (\$600,000) for  
22 renovations at the dormitories, including upgrading fire  
23 suppression and heating, ventilation and air conditioning  
24 systems, at the New Mexico law enforcement academy in Santa Fe  
25 county;

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1           11. two hundred ten thousand dollars (\$210,000) for  
2 electrical upgrades to address liability, safety and code  
3 compliance at the DeVargas building in Santa Fe in Santa Fe  
4 county;

5           12. six million dollars (\$6,000,000) to make  
6 repairs at correctional facilities statewide to correct safety  
7 hazards and address operational interruptions and facility  
8 deterioration;

9           13. four million dollars (\$4,000,000) to  
10 decommission and demolish unusable state facilities statewide,  
11 including abatement of the rehabilitation center in Roswell in  
12 Chaves county and the old Fort Bayard medical center in Grant  
13 county; and

14           14. eight million dollars (\$8,000,000) for  
15 renovations and infrastructure upgrades at state buildings  
16 statewide.

17           SECTION 7. CULTURAL AFFAIRS DEPARTMENT PROJECTS--

18 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
19 of this act, upon certification by the cultural affairs  
20 department that the need exists for the issuance of the bonds,  
21 the following amounts are appropriated to the cultural affairs  
22 department for the following purposes:

23           1. seven million dollars (\$7,000,000) for project  
24 completion, for purchasing equipment for museums and monuments  
25 statewide and for a master plan and design of Santa Fe

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1 facilities in Santa Fe county; and

2 2. five million dollars (\$5,000,000) for critical  
3 repairs, upgrades and renovations at museums and monuments  
4 statewide.

5 SECTION 8. CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION  
6 PROJECTS--SEVERANCE TAX BONDS.--Pursuant to the provisions of  
7 Section 1 of this act, upon certification by the Cumbres and  
8 Toltec scenic railroad commission that the need exists for the  
9 issuance of the bonds, the following amounts are appropriated  
10 to the Cumbres and Toltec scenic railroad commission for the  
11 following purposes:

12 1. eight hundred fifty thousand dollars (\$850,000)  
13 for track and locomotive boiler upgrades and rehabilitation to  
14 comply with federal railroad administration standards and for  
15 improvements and rehabilitation of passenger cars for the  
16 Cumbres and Toltec scenic railroad that operates between New  
17 Mexico and Colorado; and

18 2. two hundred thousand dollars (\$200,000) to  
19 renovate and upgrade the Chama depot interior in Chama in Rio  
20 Arriba county.

21 SECTION 9. ENERGY, MINERALS AND NATURAL RESOURCES  
22 DEPARTMENT PROJECT--SEVERANCE TAX BONDS.--Pursuant to the  
23 provisions of Section 1 of this act, upon certification by the  
24 energy, minerals and natural resources department that the need  
25 exists for the issuance of the bonds, three million dollars

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1 (\$3,000,000) is appropriated to the energy, minerals and  
2 natural resources department for wildfire mitigation at urban  
3 forest interfaces for communities at risk statewide.

4 SECTION 10. STATE PARKS DIVISION OF THE ENERGY, MINERALS  
5 AND NATURAL RESOURCES DEPARTMENT PROJECT--SEVERANCE TAX  
6 BONDS.--Pursuant to the provisions of Section 1 of this act,  
7 upon certification by the state parks division of the energy,  
8 minerals and natural resources department that the need exists  
9 for the issuance of the bonds, two million dollars (\$2,000,000)  
10 is appropriated to the state parks division of the energy,  
11 minerals and natural resources department for infrastructure  
12 improvements at state parks statewide.

13 SECTION 11. OFFICE OF THE STATE ENGINEER PROJECT--  
14 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
15 of this act, upon certification by the office of the state  
16 engineer that the need exists for the issuance of the bonds,  
17 six million four hundred thousand dollars (\$6,400,000) is  
18 appropriated to the office of the state engineer for  
19 construction and rehabilitation of the dam in Springer in  
20 Colfax county.

21 SECTION 12. INDIAN WATER RIGHTS SETTLEMENT--SEVERANCE  
22 TAX BONDS.--Pursuant to the provisions of Section 1 of this  
23 act, upon certification by the office of the state engineer  
24 that the need exists for the issuance of the bonds, six million  
25 five hundred thousand dollars (\$6,500,000) is appropriated to

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1 the Indian water rights settlement fund. Notwithstanding the  
2 requirement for a joint resolution of the legislature in  
3 Subsection A of Section 72-1-11 NMSA 1978, if corresponding  
4 commitments have been made for the federal portion of the  
5 settlement in the *Navajo Nation, Taos* and *Aamodt* cases, the  
6 money may be expended by the interstate stream commission in  
7 fiscal year 2014 and subsequent fiscal years to implement the  
8 state's portion of the settlement, and any unexpended balances  
9 shall not revert at the end of a fiscal year.

10 SECTION 13. STATE FAIR COMMISSION PROJECT--SEVERANCE TAX  
11 BONDS.--Pursuant to the provisions of Section 1 of this act,  
12 upon certification by the state fair commission that the need  
13 exists for the issuance of the bonds, three million dollars  
14 (\$3,000,000) is appropriated to the state fair commission to  
15 plan, design and construct infrastructure improvements and  
16 deferred maintenance to facilities at the New Mexico state  
17 fairgrounds in Albuquerque in Bernalillo county.

18 SECTION 14. INDIAN AFFAIRS DEPARTMENT PROJECTS--SEVERANCE  
19 TAX BONDS.--Pursuant to the provisions of Section 1 of this  
20 act, upon certification by the Indian affairs department that  
21 the need exists for the issuance of the bonds, the following  
22 amounts are appropriated to the Indian affairs department for  
23 the following purposes:

24 1. four hundred thousand dollars (\$400,000) to plan  
25 and design a multipurpose classroom and wellness center at

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1 Navajo technical college in Crownpoint in McKinley county;  
2 2. five hundred fifty thousand dollars (\$550,000)  
3 to prepare the site for and plan and design a math and science  
4 building at the south campus of Dine college in Shiprock in San  
5 Juan county; and

6 3. six hundred thousand dollars (\$600,000) to plan  
7 and design a fitness and wellness center at the institute of  
8 American Indian arts in Santa Fe county.

9 SECTION 15. SUPREME COURT BUILDING COMMISSION PROJECT--  
10 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
11 of this act, upon certification by the supreme court building  
12 commission that the need exists for the issuance of the bonds,  
13 nine hundred seventy-five thousand eight hundred dollars  
14 (\$975,800) is appropriated to the supreme court building  
15 commission for renovations and repairs at the supreme court  
16 building in Santa Fe in Santa Fe county.

17 SECTION 16. DEPARTMENT OF TRANSPORTATION PROJECTS--  
18 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
19 of this act, upon certification by the department of  
20 transportation that the need exists for the issuance of the  
21 bonds, the following amounts are appropriated to the department  
22 of transportation for the following purposes:

23 1. three hundred fifty thousand dollars (\$350,000)  
24 to construct a commercial lane, including related  
25 infrastructure, on the southbound road at the port of entry in

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1 Santa Teresa in Dona Ana county; and

2 2. three hundred thousand dollars (\$300,000) to  
3 plan, design and construct improvements to streets and drainage  
4 in the vicinity of the port of entry in Columbus in Luna  
5 county.

6 SECTION 17. HIGHER EDUCATION DEPARTMENT PROJECTS--  
7 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
8 of this act, upon certification by the higher education  
9 department that the need exists for the issuance of the bonds,  
10 the following amounts are appropriated to the higher education  
11 department for the following purposes:

12 1. two million dollars (\$2,000,000) to plan, design  
13 and construct the fiber optic loop, including site  
14 improvements, to connect technology services throughout the  
15 campus of central New Mexico community college in Albuquerque  
16 in Bernalillo county;

17 2. six hundred thousand dollars (\$600,000) for  
18 infrastructure improvements at New Mexico junior college in  
19 Hobbs in Lea county; and

20 3. three million dollars (\$3,000,000) to design,  
21 construct, furnish and equip, including erosion control  
22 improvements, the school of energy at San Juan college in  
23 Farmington in San Juan county.

24 SECTION 18. EASTERN NEW MEXICO UNIVERSITY PROJECT--  
25 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1

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1 of this act, upon certification by the board of regents of  
2 eastern New Mexico university that the need exists for the  
3 issuance of the bonds, five million dollars (\$5,000,000) is  
4 appropriated to the board of regents of eastern New Mexico  
5 university for renovations of the Jack Williamson liberal arts  
6 building at eastern New Mexico university in Portales in  
7 Roosevelt county.

8 SECTION 19. NEW MEXICO HIGHLANDS UNIVERSITY PROJECT--  
9 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
10 of this act, upon certification by the board of regents of New  
11 Mexico highlands university that the need exists for the  
12 issuance of the bonds, two million three hundred thousand  
13 dollars (\$2,300,000) is appropriated to the board of regents of  
14 New Mexico highlands university to plan, design, construct,  
15 renovate and equip infrastructure improvements to the Trolley  
16 building and other facilities at New Mexico highlands  
17 university in Las Vegas in San Miguel county.

18 SECTION 20. NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY  
19 PROJECT--SEVERANCE TAX BONDS.--Pursuant to the provisions of  
20 Section 1 of this act, upon certification by the board of  
21 regents of New Mexico institute of mining and technology that  
22 the need exists for the issuance of the bonds, six million  
23 dollars (\$6,000,000) is appropriated to the board of regents of  
24 New Mexico institute of mining and technology to plan, design,  
25 construct, equip and furnish a geology facility at New Mexico

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1 institute of mining and technology in Socorro in Socorro  
2 county.

3 SECTION 21. NEW MEXICO STATE UNIVERSITY PROJECTS--  
4 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
5 of this act, upon certification by the board of regents of New  
6 Mexico state university that the need exists for the issuance  
7 of the bonds, the following amounts are appropriated to the  
8 board of regents of New Mexico state university for the  
9 following purposes:

10 1. seven hundred thousand dollars (\$700,000) to  
11 plan, design, renovate, equip and make infrastructure  
12 improvements at the Grants campus of New Mexico state  
13 university in Cibola county; and

14 2. four million dollars (\$4,000,000) to plan and  
15 construct additions and infrastructure improvements at Hardman  
16 and Jacob halls at New Mexico state university in Las Cruces in  
17 Dona Ana county, of which two hundred fifty thousand dollars  
18 (\$250,000) shall be expended to plan, design, prepare the site  
19 for, make improvements to utility infrastructure and construct  
20 or purchase and install modular units for dormitory facilities  
21 at the southwest center for rangeland sustainability in Corona  
22 in Lincoln county.

23 SECTION 22. UNIVERSITY OF NEW MEXICO PROJECTS--SEVERANCE  
24 TAX BONDS.--Pursuant to the provisions of Section 1 of this  
25 act, upon certification by the board of regents of the

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1 university of New Mexico that the need exists for the issuance  
2 of the bonds, the following amounts are appropriated to the  
3 board of regents of the university of New Mexico for the  
4 following purposes:

5 1. six million dollars (\$6,000,000) for phase 2  
6 renovations of the science and math learning center at the  
7 university of New Mexico in Albuquerque in Bernalillo county;  
8 and

9 2. one million five hundred thousand dollars  
10 (\$1,500,000) to construct the core student success center at  
11 the Taos branch of the university of New Mexico in Taos county.

12 SECTION 23. WESTERN NEW MEXICO UNIVERSITY PROJECT--  
13 SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1  
14 of this act, upon certification by the board of regents of  
15 western New Mexico university that the need exists for the  
16 issuance of the bonds, two million five hundred thousand  
17 dollars (\$2,500,000) is appropriated to the board of regents of  
18 western New Mexico university to plan, design, construct,  
19 renovate, equip and landscape Light hall and make  
20 infrastructure improvements at western New Mexico university in  
21 Silver City in Grant county.

22 SECTION 24. ADMINISTRATIVE OFFICE OF THE COURTS PROJECT--  
23 GENERAL FUND.--One million three hundred ninety-three thousand  
24 nine hundred dollars (\$1,393,900) is appropriated from the  
25 general fund to the administrative office of the courts for

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1 expenditure in fiscal years 2013 through 2017, unless otherwise  
2 provided in Section 2 of this act, to purchase and install  
3 furniture and security and other equipment and to make  
4 infrastructure improvements at magistrate courts and judicial  
5 district courts statewide.

6 SECTION 25. AGING AND LONG-TERM SERVICES DEPARTMENT

7 PROJECTS--GENERAL FUND.--The following amounts are appropriated  
8 from the general fund to the aging and long-term services  
9 department for expenditure in fiscal years 2013 through 2017,  
10 unless otherwise provided in Section 2 of this act, for the  
11 following purposes:

12 1. seventy-five thousand dollars (\$75,000) to  
13 purchase and install meals equipment in the Albuquerque  
14 centralized kitchen in Bernalillo county;

15 2. three hundred fifty-one thousand six hundred  
16 dollars (\$351,600) to purchase and equip vehicles for the  
17 department of senior affairs in Albuquerque in Bernalillo  
18 county;

19 3. seven thousand eight hundred thirty-six dollars  
20 (\$7,836) to purchase and install equipment in the Pueblo of  
21 Isleta senior center in Bernalillo county;

22 4. eleven thousand seven hundred dollars (\$11,700)  
23 to purchase and install meals equipment in the Pueblo of Isleta  
24 senior center in Bernalillo county;

25 5. seventy-five thousand eight hundred fifty

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1 dollars (\$75,850) to purchase and install equipment in the  
2 Tijeras senior center in Bernalillo county;

3 6. one hundred twenty-nine thousand dollars  
4 (\$129,000) to purchase and equip vehicles for senior centers  
5 countywide in Catron county;

6 7. three thousand eight hundred fifty dollars  
7 (\$3,850) to purchase and install meals equipment in the Reserve  
8 and Glenwood senior centers in Catron county;

9 8. sixty thousand dollars (\$60,000) to purchase and  
10 install equipment for the New Mexico senior olympics in Chaves  
11 county;

12 9. two thousand five hundred dollars (\$2,500) to  
13 purchase and install equipment in the Pueblo of Acoma senior  
14 center in Cibola county;

15 10. ninety thousand dollars (\$90,000) to purchase  
16 and equip vehicles for the Pueblo of Acoma senior center in  
17 Cibola county;

18 11. two hundred seventy-three thousand dollars  
19 (\$273,000) to purchase and equip vehicles for the Grants senior  
20 centers in Cibola county;

21 12. two thousand seven hundred dollars (\$2,700) to  
22 purchase and install equipment in the Grady senior center in  
23 Curry county;

24 13. eleven thousand seven hundred dollars (\$11,700)  
25 to purchase and install meals equipment in the Melrose senior

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1 center in Curry county;

2 14. eighty-four thousand dollars (\$84,000) to  
3 purchase and equip vehicles for the Las Cruces citywide senior  
4 centers in Dona Ana county;

5 15. one hundred fifty-five thousand seven hundred  
6 six dollars (\$155,706) to purchase and equip vehicles for the  
7 southeastern New Mexico council advisory committee senior  
8 centers in Eddy county;

9 16. forty-eight thousand dollars (\$48,000) to  
10 purchase and equip vehicles for the Puerto de Luna senior  
11 center in Guadalupe county;

12 17. five thousand nine hundred dollars (\$5,900) to  
13 purchase and install meals equipment in the Puerto de Luna  
14 senior center in Guadalupe county;

15 18. forty-eight thousand dollars (\$48,000) to  
16 purchase and equip vehicles for the Ena Mitchell senior center  
17 in Hidalgo county;

18 19. one thousand dollars (\$1,000) to purchase and  
19 install equipment in the Ena Mitchell senior center in Hidalgo  
20 county;

21 20. two thousand dollars (\$2,000) to purchase and  
22 install meals equipment in the Ena Mitchell senior center in  
23 Hidalgo county;

24 21. twenty-seven thousand dollars (\$27,000) to  
25 purchase and equip vehicles for the Bill McKibben senior center

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1 in Lea county;

2 22. forty-nine thousand dollars (\$49,000) to  
3 purchase and equip vehicles for the Eunice senior center in Lea  
4 county;

5 23. one thousand three hundred fifty dollars  
6 (\$1,350) to purchase and install equipment in senior centers  
7 countywide in Lincoln county;

8 24. forty-nine thousand four hundred dollars  
9 (\$49,400) to purchase and install meals equipment in senior  
10 centers countywide in Lincoln county;

11 25. forty-two thousand dollars (\$42,000) to  
12 purchase and equip vehicles for senior centers countywide in  
13 Lincoln county;

14 26. forty-eight thousand dollars (\$48,000) to  
15 purchase and equip vehicles for the Los Alamos senior center in  
16 Los Alamos county;

17 27. twenty-five thousand one hundred dollars  
18 (\$25,100) to purchase and install meals equipment in the  
19 Deming-Luna senior center in Luna county;

20 28. one hundred ninety-two thousand dollars  
21 (\$192,000) to purchase and equip vehicles for the Deming-Luna  
22 senior center in Luna county;

23 29. one hundred five thousand dollars (\$105,000) to  
24 purchase and equip vehicles for the Ford Canyon senior center  
25 in Gallup in McKinley county;

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1           30. seven thousand dollars (\$7,000) to purchase and  
2 install equipment in the Ford Canyon senior center in Gallup in  
3 McKinley county;

4           31. forty-two thousand six hundred dollars  
5 (\$42,600) to purchase and install meals equipment in the Gallup  
6 citywide senior centers in McKinley county;

7           32. four thousand eight hundred dollars (\$4,800) to  
8 purchase and install equipment in the Gallup senior centers in  
9 McKinley county;

10          33. thirty-six thousand dollars (\$36,000) to  
11 purchase and install equipment in the Pueblo of Zuni senior  
12 center in McKinley county;

13          34. thirty-eight thousand six hundred dollars  
14 (\$38,600) to purchase and install meals equipment in the Pueblo  
15 of Zuni senior center in McKinley county;

16          35. two hundred eight thousand dollars (\$208,000)  
17 to purchase and equip vehicles for the Pueblo of Zuni senior  
18 center in McKinley county;

19          36. forty-two thousand dollars (\$42,000) to  
20 purchase and equip vehicles for the Mora senior center in Mora  
21 county;

22          37. seventeen thousand nine hundred twenty-nine  
23 dollars (\$17,929) to purchase and install equipment in the Mora  
24 senior center in Mora county;

25          38. sixteen thousand three hundred ten dollars

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1 (\$16,310) to purchase and install meals equipment in the Mora  
2 senior center in Mora county;

3 39. five hundred twenty-eight thousand dollars  
4 (\$528,000) to purchase and equip vehicles for the nationwide  
5 senior centers on the Navajo Nation;

6 40. two thousand dollars (\$2,000) to purchase and  
7 install equipment in the Sacramento mountains senior center in  
8 Otero county;

9 41. forty-eight thousand dollars (\$48,000) to  
10 purchase and equip vehicles for the Tularosa senior center in  
11 Otero county;

12 42. forty-five thousand three hundred dollars  
13 (\$45,300) to purchase and install meals equipment in senior  
14 centers countywide in Quay county;

15 43. eighty-seven thousand dollars (\$87,000) to  
16 purchase and equip vehicles for the Tucumcari senior center in  
17 Quay county;

18 44. thirty thousand three hundred seventy-five  
19 dollars (\$30,375) to purchase and install equipment in senior  
20 centers countywide in Rio Arriba county;

21 45. one hundred fifteen thousand nine hundred  
22 dollars (\$115,900) to purchase and install meals equipment in  
23 senior centers countywide in Rio Arriba county;

24 46. four hundred thirty-one thousand dollars  
25 (\$431,000) to purchase and equip vehicles for senior centers

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1 countywide in Rio Arriba county;

2 47. twenty-two thousand four hundred dollars  
3 (\$22,400) to purchase and install meals equipment in the  
4 Portales senior center community services center in Roosevelt  
5 county;

6 48. sixty-four thousand four hundred twenty-one  
7 dollars (\$64,421) to purchase and equip vehicles for the  
8 Portales senior center community services center in Roosevelt  
9 county;

10 49. thirty-one thousand dollars (\$31,000) to  
11 purchase and install equipment in the Bonnie Dallas senior  
12 center in San Juan county;

13 50. six thousand seven hundred fifty dollars  
14 (\$6,750) to purchase and install meals equipment in the Bonnie  
15 Dallas senior center in San Juan county;

16 51. seventy thousand dollars (\$70,000) to purchase  
17 and equip vehicles for the Bonnie Dallas senior center in San  
18 Juan county;

19 52. seven thousand two hundred dollars (\$7,200) to  
20 purchase and install equipment in the Aztec senior center in  
21 San Juan county;

22 53. fourteen thousand dollars (\$14,000) to purchase  
23 and install meals equipment in the Aztec senior center in San  
24 Juan county;

25 54. fifty thousand dollars (\$50,000) to purchase

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1 and equip vehicles for the Aztec senior center in San Juan  
2 county;

3 55. thirteen thousand two hundred fifty dollars  
4 (\$13,250) to purchase and install meals equipment in the Blanco  
5 senior center in San Juan county;

6 56. two thousand two hundred fifty dollars (\$2,250)  
7 to purchase and install equipment in the Bloomfield senior  
8 center in San Juan county;

9 57. forty-eight thousand dollars (\$48,000) to  
10 purchase and equip vehicles for the Bloomfield senior center in  
11 San Juan county;

12 58. six thousand three hundred ten dollars (\$6,310)  
13 to purchase and install meals equipment in senior centers  
14 countywide in San Miguel county;

15 59. forty-nine thousand dollars (\$49,000) to  
16 purchase and equip vehicles for the Pecos senior center in San  
17 Miguel county;

18 60. five thousand five hundred dollars (\$5,500) to  
19 purchase and install equipment in the Five Sandoval Indian  
20 Pueblos elderly program in Sandoval county;

21 61. eighty-one thousand dollars (\$81,000) to  
22 purchase and equip vehicles for the Five Sandoval Indian  
23 Pueblos elderly program in Sandoval county;

24 62. twenty-nine thousand four hundred fifty dollars  
25 (\$29,450) to purchase and install meals equipment in the

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1 Meadowlark senior center in Sandoval county;

2           63. forty-six thousand two hundred dollars  
3 (\$46,200) to purchase and install meals equipment in senior  
4 centers countywide in Sandoval county;

5           64. one hundred twenty-six thousand dollars  
6 (\$126,000) to purchase and equip vehicles for the countywide  
7 senior program in Sandoval county;

8           65. one thousand two hundred dollars (\$1,200) to  
9 purchase and install equipment in the Pueblo of Cochiti senior  
10 center in Sandoval county;

11           66. ten thousand nine hundred dollars (\$10,900) to  
12 purchase and install meals equipment in the Pueblo of Cochiti  
13 senior center in Sandoval county;

14           67. seventy-six thousand dollars (\$76,000) to  
15 purchase and equip vehicles for the Pueblo of Cochiti senior  
16 center in Sandoval county;

17           68. forty-four thousand one hundred dollars  
18 (\$44,100) to purchase and install equipment in the Pueblo of  
19 San Felipe senior center in Sandoval county;

20           69. three thousand six hundred dollars (\$3,600) to  
21 purchase and install meals equipment in the Pueblo of San  
22 Felipe senior center in Sandoval county;

23           70. sixty-nine thousand dollars (\$69,000) to  
24 purchase and equip vehicles for the Pueblo of San Felipe senior  
25 center in Sandoval county;

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1           71. nine thousand five hundred dollars (\$9,500) to  
2 purchase and install equipment in the Pueblo of Sandia senior  
3 center in Sandoval county;

4           72. seven thousand dollars (\$7,000) to purchase and  
5 install equipment in the Pueblo of Santa Ana senior center in  
6 Sandoval county;

7           73. eleven thousand dollars (\$11,000) to purchase  
8 and install equipment in the Pueblo of Zia senior center in  
9 Sandoval county;

10          74. forty-seven thousand dollars (\$47,000) to  
11 purchase and equip vehicles for the north central New Mexico  
12 agency on aging in Santa Fe county;

13          75. six thousand five hundred dollars (\$6,500) to  
14 purchase and install meals equipment in the Pueblo of San  
15 Ildefonso senior center in Santa Fe county;

16          76. forty-two thousand dollars (\$42,000) to  
17 purchase and equip vehicles for senior centers countywide in  
18 Santa Fe county;

19          77. two thousand nine hundred ninety-six dollars  
20 (\$2,996) to purchase and install equipment in the Pueblo of  
21 Nambe senior center in Santa Fe county;

22          78. five thousand four hundred dollars (\$5,400) to  
23 purchase and install meals equipment in the Pueblo of Nambe  
24 senior center in Santa Fe county;

25          79. thirty-four thousand nine hundred sixty-three

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1 dollars (\$34,963) to purchase and equip vehicles for the Pueblo  
2 of Nambe senior center in Santa Fe county;

3 80. nine thousand dollars (\$9,000) to purchase and  
4 install equipment in the Pueblo of Pojoaque senior center in  
5 Santa Fe county;

6 81. eight thousand four hundred dollars (\$8,400) to  
7 purchase and install meals equipment in the Pueblo of Pojoaque  
8 senior center in Santa Fe county;

9 82. forty-five thousand dollars (\$45,000) to  
10 purchase and equip vehicles for the Pueblo of Pojoaque senior  
11 center in Santa Fe county;

12 83. thirty-one thousand two hundred forty-seven  
13 dollars (\$31,247) to purchase and install equipment in the  
14 Pueblo of San Ildefonso senior center in Santa Fe county;

15 84. sixty-five thousand four hundred fifty-eight  
16 dollars (\$65,458) to purchase and equip vehicles for the Pueblo  
17 of San Ildefonso senior center in Santa Fe county;

18 85. thirty-four thousand nine hundred ninety-one  
19 dollars (\$34,991) to purchase and install equipment in the  
20 Santa Fe citywide senior centers in Santa Fe county;

21 86. eighty-two thousand seventy-two dollars  
22 (\$82,072) to purchase and install meals equipment in the Santa  
23 Fe citywide senior centers in Santa Fe county;

24 87. one hundred twenty-eight thousand five hundred  
25 dollars (\$128,500) to purchase and equip vehicles for Santa Fe

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1 citywide senior centers in Santa Fe county;

2 88. two thousand two hundred forty-six dollars  
3 (\$2,246) to purchase and install equipment in the Truth or  
4 Consequences senior center in Sierra county;

5 89. three thousand one hundred dollars (\$3,100) to  
6 purchase and install meals equipment in the Truth or  
7 Consequences senior center in Sierra county;

8 90. twenty-six thousand one hundred dollars  
9 (\$26,100) to purchase and install meals equipment in senior  
10 centers countywide in Socorro county;

11 91. forty-two thousand dollars (\$42,000) to  
12 purchase and equip vehicles for the Socorro senior center in  
13 Socorro county;

14 92. eighteen thousand two hundred dollars (\$18,200)  
15 to purchase and install meals equipment in the Ancianos senior  
16 center in Taos county;

17 93. one hundred seventy-three thousand dollars  
18 (\$173,000) to purchase and equip vehicles for the Ancianos  
19 senior center in Taos county;

20 94. fifty-five thousand dollars (\$55,000) to  
21 purchase and equip vehicles for the Pueblo of Picuris senior  
22 center in Taos county;

23 95. forty-two thousand dollars (\$42,000) to  
24 purchase and equip vehicles for the Pueblo of Taos senior  
25 center in Taos county;

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1           96. seven hundred seventy-seven dollars (\$777) to  
2 purchase and install equipment in the Estancia senior center in  
3 Torrance county;

4           97. thirty-seven thousand six hundred dollars  
5 (\$37,600) to purchase and install meals equipment in senior  
6 centers countywide in Torrance county;

7           98. one hundred thirty-eight thousand six hundred  
8 fifteen dollars (\$138,615) to purchase and equip vehicles for  
9 senior centers countywide in Torrance county;

10           99. five thousand two hundred dollars (\$5,200) to  
11 purchase and install equipment in the Clayton senior center in  
12 Union county;

13           100. one thousand three hundred dollars (\$1,300) to  
14 purchase and install meals equipment in the Clayton senior  
15 center in Union county; and

16           101. ninety thousand dollars (\$90,000) to purchase  
17 and equip vehicles for senior centers countywide in Valencia  
18 county.

19           **SECTION 26. CAPITAL PROGRAM FUND PROJECTS--GENERAL**  
20 **FUND.--**The following amounts are appropriated from the general  
21 fund to the capital program fund for expenditure in fiscal  
22 years 2013 through 2017, unless otherwise provided in Section 2  
23 of this act, for the following purposes:

24           1. six hundred thousand dollars (\$600,000) to  
25 purchase and install specialized shelving for storage of public

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1 records at the state commission of public records facility in  
2 Albuquerque in Bernalillo county;

3 2. one million four hundred thousand dollars  
4 (\$1,400,000) to plan and design improvements to the water and  
5 wastewater drainage and erosion control systems at the western  
6 New Mexico correctional facilities in Cibola county;

7 3. two million seven hundred thousand dollars  
8 (\$2,700,000) for security upgrades at the central New Mexico  
9 correctional facility in Valencia county, at Honor farm in Los  
10 Lunas in Valencia county and at the penitentiary of New Mexico  
11 in Santa Fe county;

12 4. eight hundred thousand dollars (\$800,000) for  
13 analysis and planning, design for the forensic unit, campus  
14 site improvements and water infrastructure studies and  
15 assessments at the New Mexico behavioral health institute in  
16 Las Vegas in San Miguel county;

17 5. three hundred seventy-five thousand dollars  
18 (\$375,000) to plan and design the replacement of department of  
19 public safety facilities statewide, including the Chama state  
20 police district office, the state crime laboratory and the San  
21 Jon and Orogrande ports of entry;

22 6. one million six hundred fifty thousand dollars  
23 (\$1,650,000) to develop master plans for facilities on the  
24 campuses of the corrections department, the department of  
25 health, the department of public safety and the human services

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1 department statewide; and

2 7. one million nine hundred fifty thousand dollars  
3 (\$1,950,000) to assess the most cost-effective use of state-  
4 owned buildings and to plan and develop pre-designs for state  
5 facilities statewide.

6 SECTION 27. ECONOMIC DEVELOPMENT DEPARTMENT PROJECT--  
7 GENERAL FUND.--One million five hundred thousand dollars  
8 (\$1,500,000) is appropriated from the general fund to the  
9 economic development department for expenditure in fiscal years  
10 2013 through 2017, unless otherwise provided in Section 2 of  
11 this act, for infrastructure projects in downtown mainstreet  
12 districts statewide.

13 SECTION 28. PUBLIC EDUCATION DEPARTMENT PROJECT--GENERAL  
14 FUND.--Seven million dollars (\$7,000,000) is appropriated from  
15 the general fund to the public education department for  
16 expenditure in fiscal years 2013 through 2017, unless otherwise  
17 provided in Section 2 of this act, to purchase replacement  
18 school buses statewide.

19 SECTION 29. ENERGY, MINERALS AND NATURAL RESOURCES  
20 DEPARTMENT PROJECTS--GENERAL FUND.--The following amounts are  
21 appropriated from the general fund to the energy, minerals and  
22 natural resources department for expenditure in fiscal years  
23 2013 through 2017, unless otherwise provided in Section 2 of  
24 this act, for the following purposes:

25 1. five hundred thousand dollars (\$500,000) to

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1 purchase and equip law enforcement and forestry vehicles for  
2 the state parks division and the forestry division of the  
3 department; and

4 2. one million dollars (\$1,000,000) to purchase and  
5 equip wildland fire trucks and other equipment for communities  
6 at risk statewide.

7 **SECTION 30. OFFICE OF THE STATE ENGINEER PROJECT--GENERAL**  
8 **FUND.--**One million dollars (\$1,000,000) is appropriated from  
9 the general fund to the office of the state engineer for  
10 expenditure in fiscal years 2013 through 2017, unless otherwise  
11 provided in Section 2 of this act, to purchase and install  
12 surface and ground water meters to assess water use, water  
13 supply, impairment, public welfare, conservation and water  
14 accountability statewide.

15 **SECTION 31. DEPARTMENT OF HEALTH PROJECTS--GENERAL**  
16 **FUND.--**The following amounts are appropriated from the general  
17 fund to the department of health for expenditure in fiscal  
18 years 2013 through 2017, unless otherwise provided in Section 2  
19 of this act, for the following purposes:

20 1. four hundred fifty thousand dollars (\$450,000)  
21 to purchase, install and recalibrate scientific and analytical  
22 equipment for the scientific laboratory division in Albuquerque  
23 in Bernalillo county; and

24 2. nine hundred thousand dollars (\$900,000) to  
25 purchase and install furniture, fixtures and equipment to

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1 complete phase 2 of the new Meadows building at the New Mexico  
2 behavioral health institute in Las Vegas in San Miguel county.

3 SECTION 32. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
4 DEPARTMENT PROJECTS--GENERAL FUND.--The following amounts are  
5 appropriated from the general fund to the homeland security and  
6 emergency management department for expenditure in fiscal years  
7 2013 through 2017, unless otherwise provided in Section 2 of  
8 this act, for the following purposes:

9 1. one hundred thousand dollars (\$100,000) to  
10 restore the flooring, including replacing carpets and tiles, at  
11 the homeland security and emergency management department in  
12 Santa Fe in Santa Fe county; and

13 2. twenty thousand dollars (\$20,000) to purchase  
14 and install security cameras for exterior doors and parking lot  
15 safety at the homeland security and emergency management  
16 department in Santa Fe in Santa Fe county.

17 SECTION 33. INDIAN AFFAIRS DEPARTMENT PROJECT--GENERAL  
18 FUND.--One hundred sixty thousand three hundred forty-two  
19 dollars (\$160,342) is appropriated from the general fund to the  
20 Indian affairs department for expenditure in fiscal years 2013  
21 through 2017, unless otherwise provided in Section 2 of this  
22 act, to purchase and install security cameras and  
23 infrastructure campuswide at southwestern Indian polytechnic  
24 institute in Albuquerque in Bernalillo county.

25 SECTION 34. DEPARTMENT OF MILITARY AFFAIRS PROJECT--

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1 GENERAL FUND.--Two hundred thousand dollars (\$200,000) is  
2 appropriated from the general fund to the department of  
3 military affairs for expenditure in fiscal years 2013 through  
4 2017, unless otherwise provided in Section 2 of this act, to  
5 plan an addition and renovation of the readiness center in Las  
6 Cruces in Dona Ana county.

7 SECTION 35. SPACEPORT AUTHORITY PROJECT--GENERAL FUND.--  
8 Three million dollars (\$3,000,000) is appropriated from the  
9 general fund to the spaceport authority for expenditure in  
10 fiscal years 2013 through 2017, unless otherwise provided in  
11 Section 2 of this act, to plan, design and construct, including  
12 rights of way, easements and archaeological studies, the  
13 southern access road to spaceport America in Dona Ana county.

14 SECTION 36. TAXATION AND REVENUE DEPARTMENT PROJECT--  
15 GENERAL FUND.--One million nine hundred sixty-eight thousand  
16 fifty-six dollars (\$1,968,056) is appropriated from the general  
17 fund to the taxation and revenue department for expenditure in  
18 fiscal years 2013 through 2017, unless otherwise provided in  
19 Section 2 of this act, to purchase and install equipment,  
20 including a predictive collection dialer, mail extraction  
21 units, microfilm cameras and scanners, at the taxation and  
22 revenue department in Santa Fe in Santa Fe county.

23 SECTION 37. HIGHER EDUCATION DEPARTMENT PROJECT--GENERAL  
24 FUND.--Three hundred thousand dollars (\$300,000) is  
25 appropriated from the general fund to the higher education

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1 department for expenditure in fiscal years 2013 through 2017,  
2 unless otherwise provided in Section 2 of this act, to plan and  
3 design renovations of classrooms and laboratories at the  
4 Springer branch of Luna community college in Colfax county.

5 SECTION 38. NEW MEXICO MILITARY INSTITUTE PROJECT--  
6 GENERAL FUND.--One million one hundred seventy thousand dollars  
7 (\$1,170,000) is appropriated from the general fund to the board  
8 of regents of New Mexico military institute for expenditure in  
9 fiscal years 2013 through 2017, unless otherwise provided in  
10 Section 2 of this act, to design, develop, demolish, purchase,  
11 install and equip main line boilers and chillers throughout the  
12 campus of New Mexico military institute in Roswell in Chaves  
13 county.

14 SECTION 39. NEW MEXICO STATE UNIVERSITY PROJECT--GENERAL  
15 FUND.--Two million six hundred thousand dollars (\$2,600,000) is  
16 appropriated from the general fund to the board of regents of  
17 New Mexico state university for expenditure in fiscal years  
18 2013 through 2017, unless otherwise provided in Section 2 of  
19 this act, to purchase and install a tissue digester to dispose  
20 of carcass and other high-risk infectious disease materials in  
21 the veterinary diagnostic services division's facility of the  
22 New Mexico department of agriculture in Albuquerque in  
23 Bernalillo county.

24 SECTION 40. UNIVERSITY OF NEW MEXICO PROJECTS--GENERAL  
25 FUND.--The following amounts are appropriated from the general  
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1 fund to the board of regents of the university of New Mexico  
2 for expenditure in fiscal years 2013 through 2017, unless  
3 otherwise provided in Section 2 of this act, for the following  
4 purposes:

5 1. two million dollars (\$2,000,000) to plan and  
6 design phase 3 of the health sciences center education building  
7 at the university of New Mexico in Albuquerque in Bernalillo  
8 county; and

9 2. one million five hundred thousand dollars  
10 (\$1,500,000) to make improvements and repairs to utility  
11 infrastructure and fire suppression systems to address code  
12 compliance and safety at the Gallup campus of the university of  
13 New Mexico in McKinley county.

14 SECTION 41. DEPARTMENT OF GAME AND FISH PROJECT--  
15 APPROPRIATION FROM THE GAME AND FISH BOND RETIREMENT FUND.--One  
16 million four hundred seventy-five thousand dollars (\$1,475,000)  
17 is appropriated from the game and fish bond retirement fund to  
18 the department of game and fish for expenditure in fiscal years  
19 2013 through 2017, unless otherwise provided for in Section 2  
20 of this act, for designing and constructing Bear Canyon dam,  
21 for replacing pipeline at Seven Springs hatchery, for  
22 constructing Rock Lake hatchery and for facility renovations  
23 and wildlife management area improvements statewide.

24 SECTION 42. DEPARTMENT OF GAME AND FISH PROJECT--  
25 APPROPRIATION FROM THE GAME PROTECTION FUND.--Seven million two  
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1 hundred twenty-five thousand dollars (\$7,225,000) is  
2 appropriated from the game protection fund to the department of  
3 game and fish for expenditure in fiscal years 2013 through  
4 2017, unless otherwise provided for in Section 2 of this act,  
5 for facility renovations, including replacing pipeline at Seven  
6 Springs hatchery, consolidating warehouses and headquarters  
7 properties, designing and constructing Bear Canyon dam,  
8 constructing Rock Lake hatchery, purchasing the northwest area  
9 office in Albuquerque and alternative energy assessments  
10 statewide.

11 **SECTION 43. DEPARTMENT OF GAME AND FISH PROJECT--**  
12 **APPROPRIATION FROM THE HABITAT MANAGEMENT FUND.--**Nine hundred  
13 thousand dollars (\$900,000) is appropriated from the habitat  
14 management fund to the department of game and fish for  
15 expenditure in fiscal years 2013 through 2017, unless otherwise  
16 provided for in Section 2 of this act, for design and  
17 construction of Bear Canyon dam, to replace pipeline at Seven  
18 Springs hatchery and to improve wildlife management areas  
19 statewide.

20 **SECTION 44. MINERS' HOSPITAL PROJECTS--**APPROPRIATION FROM  
21 **THE MINERS' TRUST FUND.--**Three million two hundred thousand  
22 dollars (\$3,200,000) is appropriated from the miners' trust  
23 fund to the board of trustees of the miners' hospital for  
24 expenditure in fiscal years 2013 through 2017, unless otherwise  
25 provided for in Section 2 of this act, to plan, design and

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1 construct an outpatient clinic to serve residents of Colfax  
2 county.

3 SECTION 45. WASTEWATER FACILITY CONSTRUCTION LOAN FUND--  
4 APPROPRIATION FROM THE PUBLIC PROJECT REVOLVING FUND.--One  
5 million four hundred thousand dollars (\$1,400,000) is  
6 appropriated from the public project revolving fund to the  
7 wastewater facility construction loan fund for expenditure in  
8 fiscal year 2013 and subsequent fiscal years to implement the  
9 provisions of the Wastewater Facility Construction Loan Act or  
10 to provide state matching funds required by the terms of any  
11 federal grant under the Clean Water Act.

12 SECTION 46. NEW MEXICO SCHOOL FOR THE DEAF PROJECTS--  
13 APPROPRIATIONS FROM THE PUBLIC SCHOOL CAPITAL OUTLAY FUND.--The  
14 following amounts are appropriated from the public school  
15 capital outlay fund, contingent upon approval of the public  
16 school capital outlay council, to the board of regents of the  
17 New Mexico school for the deaf for expenditure in fiscal years  
18 2013 through 2017, unless otherwise provided for in Section 2  
19 of this act, for the following purposes:

20 1. seven million dollars (\$7,000,000) to purchase,  
21 install, plan, design, renovate and construct improvements to  
22 infrastructure throughout the campus of the New Mexico school  
23 for the deaf in Santa Fe in Santa Fe county; and

24 2. one million dollars (\$1,000,000) to plan, design  
25 and construct the consolidation of the museum and library and

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1 remodel Dillon hall to accommodate outreach and early  
2 intervention programs at the New Mexico school for the deaf in  
3 Santa Fe in Santa Fe county.

4 SECTION 47. PUBLIC EDUCATION DEPARTMENT PROJECTS--  
5 APPROPRIATIONS FROM THE PUBLIC SCHOOL CAPITAL OUTLAY FUND.--The  
6 following amounts are appropriated from the public school  
7 capital outlay fund, contingent upon approval of the public  
8 school capital outlay council, to the public education  
9 department for expenditure in fiscal years 2013 through 2017,  
10 unless otherwise provided for in Section 2 of this act, for the  
11 following purposes:

- 12 1. two million five hundred thousand dollars  
13 (\$2,500,000) to renovate and construct public school pre-  
14 kindergarten classrooms statewide; and
- 15 2. three million dollars (\$3,000,000) to purchase  
16 replacement school buses statewide.

17 SECTION 48. NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY  
18 IMPAIRED PROJECTS--APPROPRIATIONS FROM THE PUBLIC SCHOOL  
19 CAPITAL OUTLAY FUND.--The following amounts are appropriated  
20 from the public school capital outlay fund, contingent upon  
21 approval of the public school capital outlay council, to the  
22 board of regents of the New Mexico school for the blind and  
23 visually impaired for expenditure in fiscal years 2013 through  
24 2017, unless otherwise provided for in Section 2 of this act,  
25 for the following purposes:

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1           1. eight hundred thirty-eight thousand dollars  
2           (\$838,000) for renovations to Jack hall and the health services  
3 buildings and to relocate health services to Jack hall and to  
4 relocate the library to the current health services building at  
5 the New Mexico school for the blind and visually impaired in  
6 Alamogordo in Otero county;

7           2. two million nine hundred thousand dollars  
8           (\$2,900,000) to plan, design and construct phase 1 improvements  
9 to the site, utilities and critical infrastructure at the New  
10 Mexico school for the blind and visually impaired in Alamogordo  
11 in Otero county; and

12           3. five million five hundred thousand dollars  
13           (\$5,500,000) to plan, design, renovate and equip the Watkins  
14 education center and to demolish the San Andres building at the  
15 New Mexico school for the blind and visually impaired in  
16 Alamogordo in Otero county.

17           **SECTION 49. STATE LAND OFFICE PROJECTS--APPROPRIATIONS**  
18 **FROM THE STATE LANDS MAINTENANCE FUND.--**The following amounts  
19 are appropriated from the state lands maintenance fund to the  
20 state land office for expenditure in fiscal years 2013 through  
21 2017, unless otherwise provided for in Section 2 of this act,  
22 for the following purposes:

23           1. three hundred seventy-five thousand dollars  
24           (\$375,000) for electrical upgrades, including the purchase and  
25 installation of electric panels, at the state land office in

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1 Santa Fe in Santa Fe county;

2 2. one hundred five thousand dollars (\$105,000) for  
3 upgrades to the front entryway and security, including  
4 replacement of exterior entry flooring and a front entry  
5 enclosure with security doors and cameras, at the state land  
6 office in Santa Fe in Santa Fe county; and

7 3. ninety thousand dollars (\$90,000) to plan and  
8 design the renovation of Morgan hall, including removing  
9 seating, leveling floors, replacing the public address system  
10 and upgrading technology and video, at the state land office in  
11 Santa Fe in Santa Fe county.

12 SECTION 50. PROJECT SCOPE--EXPENDITURES.--If an  
13 appropriation for a project authorized in this act is not  
14 sufficient to complete all the purposes specified, the  
15 appropriation may be expended for any portion of the purposes  
16 specified in the appropriation. Expenditures shall not be made  
17 for purposes other than those specified in the appropriation.

18 SECTION 51. ART IN PUBLIC PLACES.--Pursuant to Section  
19 13-4A-4 NMSA 1978 and where applicable, the appropriations  
20 authorized in this act include one percent for the art in  
21 public places fund.

22 SECTION 52. EMERGENCY.--It is necessary for the public  
23 peace, health and safety that this act take effect immediately.

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