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## FISCAL IMPACT REPORT

ORIGINAL DATE 01/25/12

SPONSOR Lopez LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE CYFD Domestic Violence Prevention SB 166

ANALYST Aledo-Sandoval

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$500.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children, Youth and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 166 appropriates \$500.0 thousand from the general fund to the Children, Youth and Families for the purpose of continuing and expanding domestic violence prevention programs.

### FISCAL IMPLICATIONS

The appropriation of \$500.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY13 shall revert to the general fund.

### SIGNIFICANT ISSUES

The total domestic violence FY13 budget request was flat compared with the FY12 operating budget; however, the request replaces fund balance revenue with an additional \$1 million from the general fund. The agency projected insufficient fund balance in the domestic violence offender treatment fund. This level of funding has not forced any of the shelters statewide to close; however, three satellite offices have closed and domestic violence program staffs have been reduced resulting in reports of clients being turned away. Both the LFC and executive

recommendations supported the \$1 million from the general fund for domestic violence to maintain current funding levels.

**ADMINISTRATIVE IMPLICATIONS**

The Children, Youth and Families Department asserts that any support necessary to administer the additional funding would be absorbed by existing resources.

MAS/svb