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FISCAL IMPACT REPORT

SPONSOR Rodriguez **ORIGINAL DATE** 01/27/12
LAST UPDATED 02/08/12 **HB** _____

SHORT TITLE Santa Fe Teen Court Support **SB** 165

ANALYST Jorgensen

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
\$0.0	\$50.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the Courts (AOC)

SUMMARY

Synopsis of Bill

Senate Bill 165 would appropriate \$50 thousand from the general fund to the First Judicial District Court for the purpose of supporting the operations of Santa Fe Teen Court.

FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 13 shall revert to the general fund.

DUPLICATION

The committee substitute for house bill 2 includes \$60 thousand in the budget of the first judicial district court for the purpose of providing funding to Santa Fe Teen Court.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The first judicial district court will provide \$60 thousand to the Santa Fe Teen Court program. Should the bill be enacted as law, and the appropriation contained in the committee substitute for house bill 2 to the first judicial district court be unchanged, the total FY13 funding provided to Santa Fe Teen Court will be \$110 thousand.

CJ/svb