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FISCAL IMPACT REPORT

SPONSOR Jennings **ORIGINAL DATE** 10/19/09
LAST UPDATED _____ **HB** _____
SHORT TITLE Reduce Legislative Appropriations **SB** 17
ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	(\$1,076.9)	Recurring	General fund

(Parenthesis () Indicate Expenditure Decreases)

Conflicts with House Bill 17 and other legislation dealing with FY10 solvency

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 17 reduces general fund appropriations contained in Laws 2009, Chapter 1 (Feed Bill), Sections 3 through 9, for permanent legislative offices by 6.8 percent. Although each legislative agency has a separate appropriation, the legislative council service is given authority to apply the reduction where needed to effectuate government efficiency.

The bill will be effective upon passage and signing due to the emergency clause.

FISCAL IMPLICATIONS

The bill reduces FY10 general fund appropriations to the permanent legislative offices by \$1,076.9 excluding Legislative Building Services, which is included in Section 4 of the 2009 General Appropriation Act.

RECURRING GENERAL FUND - LEGISLATIVE BRANCH				
FISCAL YEAR 2010				
AGENCY	CURRENT FY10 HB1	PROPOSED FY10 REDUCTIONS	PROPOSED % REDUCTION	PROPOSED FY10 ADJUSTED BUDGET
Legislative Council Service	5,809.8	-395.1	-6.8	5,414.7
Interim Expenses	1,015.3	-69.0	-6.8	946.3
Legislative Council Service(Pre-Session Expenses)	541.3	-36.8	-6.8	504.5
Legislative Intern Program	44.1	-3.0	-6.8	41.1
Legislative Finance Committee	4,263.4	-289.9	-6.8	3,973.5
Legislative Education Study Committee	1,281.9	-87.2	-6.8	1,194.7
Senate Rules Committee	21.2	-1.4	-6.8	19.8
House Chief Clerk	1,121.7	-76.3	-6.8	1,045.4
Senate Chief Clerk	1,175.4	-79.9	-6.8	1,095.5
Legislative Information System	563.0	-38.3	-6.8	524.7
TOTAL	\$15,837.1	-\$1,076.9	-6.8	\$14,760.2

ADMINISTRATIVE IMPLICATIONS

The Department of Finance and Administration will be required to reduce the appropriations and adjust agency allotment distributions accordingly.

CONFLICTS

This bill contains a reduction rate of 6.8 percent for legislative agencies, whereas House Bill 17, which reduces the majority of other state agencies, has a top reduction rate of 4.0 percent.

CF:SB/svb