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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/12/09

SPONSOR Lopez LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Additional State Fair Commission Members SB 534

ANALYST Leger

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	NFI		

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY09	FY10	FY11	3 Year Total Cost	Recurring or Non- Rec	Fund Affected
<b>Total</b>		Indeterminate but Substantial	Indeterminate but Substantial	Indeterminate by Substantial	Recurring	Other State Funds (State Fair Funds)

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

New Mexico State Fair Commission (SFC)

### SUMMARY

#### Synopsis of Bill

Senate Bill 534 will amend Section 16-6-1 NMSA 1978; the number of State Fair Commission members. The bill will add the Mayor of the City of Albuquerque and the Chair of the Bernalillo County Commission as ex officio members of the State Fair Commission for the duration of their elected terms of office.

**FISCAL IMPLICATIONS**

According to 16-6-10 NMSA 1978, members of the State Fair Commission shall receive no salary but each member shall receive per diem while engaged in the performance of his official duties for the commission. Members shall also receive reimbursement for travel expenses for attending meetings or traveling in connection with their duties.

SFC reports there could be a budget operating impact of at least \$10.0 to cover the per diem expenses of two additional commission members. SFC is an enterprise agency and must generate its own revenue to cover operating expenses. The only general fund money appropriated to SFC is for educational programs at the African American Performing Arts Center. Future increases to the mileage and per diem act may make this a more costly proposal.

**SIGNIFICANT ISSUES**

Presently, the State Fair Commission consists of seven members. All members are appointed by the governor and confirmed by the New Mexico State Senate. No ex officio members are present on the commission.

JL/mc