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FISCAL IMPACT REPORT

SPONSOR	Grie	ego	ORIGINAL DATE LAST UPDATED	02/06/09	НВ	
SHORT TITLE		Southern NM Correctional Facility Land			SB	429
				ANAI	LYST	Archuleta

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY10	FY11		
\$5.0	\$0	Nonrecurring	Property Control Reserve Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
General Services Department (GSD)
Corrections Department (CD)

SUMMARY

Synopsis of Bill

Senate Bill 429 appropriates \$5,000 from the Property Control (PCD) Reserve Fund to purchase land from the Bureau of Land Management that is currently occupied by the Southern New Mexico Correctional Facility (SNMCF) and the JP Taylor Juvenile Justice Center near Las Cruces in Dona Ana County. Any unencumbered or unexpended balance at the end of FY2011 shall revert to the PCD Reserve Fund.

FISCAL IMPLICATIONS

Senate Bill 429 uses fund balance in the Property Control Reserve Fund to purchase property as intended by the creation of the fund in Section 15-3B-20 NMSA 1978.

SIGNIFICANT ISSUES

According to GSD, the state has leased the land on which the SNMCF is located since the mid 1980's and the JP Taylor Juvenile Justice Center since it was constructed in 2001. The Federal Bureau of Land Management (BLM) is willing to sell the property to the State for a nominal amount of approximately \$10 per acre, and PCD intends to use a part of existing fund balance in a fund created for this purpose to acquire the land.

Senate Bill 429 – Page 2

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The State will continue to lease the property from the BLM.

DA/svb