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FISCAL IMPACT REPORT

ORIGINAL DATE 2/18/09

SPONSOR Pinto LAST UPDATED _____ HB _____

SHORT TITLE Improve County Road 7950 SB 183

ANALYST Haug

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$2,500.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Transportation (DOT)

SUMMARY

Synopsis of Bill

Senate Bill 183 appropriates \$2,500.0 from the general fund to the Department of Finance and Administration, Local Government Division, to improve County Road 7950 between US Highway 550 and Chaco Culture National Historical Park.

FISCAL IMPLICATIONS

The appropriation of \$2,500.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2010 shall revert to the general fund.

SIGNIFICANT ISSUES

The DOT notes that the types of improvements and limitations are not stipulated in the proposed bill and therefore become the responsibility of the local government division to develop and administer. Previous planned road work on this corridor has always resulted in significant environmental impacts requiring extensive timelines to conclude development. Therefore any limitations on timelines to within one year for expenditure could be a challenge to fulfill.

GH/mt