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FISCAL IMPACT REPORT

SPONSOR	Guti	ierrez		AL DATE PDATED		HJR	23
SHORT TITLE Downtown L			Las Cruces Land Transfer			SB	
					ANAI	LYST	Archuleta

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY09	FY10	FY11	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total		\$0.1	\$0.1	\$0.1		

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Finance and Administration (DFA)
General Services Department (GSD)

SUMMARY

Synopsis of Bill

House Joint Resolution 23 authorizes the General Services Department, Property Control Division to transfer ownership of the land and building located in the City of Las Cruces, Dona Ana County to the City of Las Cruces. The building known as the A. Camunez Building is located in downtown area of Las Cruces.

FISCAL IMPLICATIONS

GSD indicates that the building is currently occupied by the Children Youth and Families Department (CYFD) which will remain in the location until they receive funding to lease another office and until another office space is secured through the lease process. The transfer of this property may require CYFD to seek office space that may be more costly than the space currently occupied.

SIGNIFICANT ISSUES

If CYFD does not have lease funding in its budget, there may not be any housing for the CYFD probation and parole staff. Also, this matter was not brought forth to the Capitol Buildings Planning Commission, which is currently undergoing master planning statewide for state agencies, and specifically, for Las Cruces.

House Joint Resolution 23 – Page 2

According to GSD, the Property Control Division and the City of Las Cruces have determined that the proper owner of this building and land is the City of Las Cruces.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The General Services Department will remain the owner of the Camunez Building.

DA/mt:svb