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FISCAL IMPACT REPORT

SPONSOR Lundstrum **ORIGINAL DATE** 02/20/09
LAST UPDATED 03/04/09 **HJR** 20
SHORT TITLE Intertribal Ceremonial Office Land Transfer **SB** _____
ANALYST Archuleta

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY09 | FY10 | FY11 | 3 Year Total Cost | Recurring or Non-Rec | Fund Affected |
|--------------|-------------|-------------|-------------|------------------------------|---------------------------------|--------------------------|
| Total | | Unknown | Unknown | Unknown | | |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

General Services Department (GSD)

Tourism Department (TD)

SUMMARY

Synopsis of Bill

House Joint Resolution 20 authorizes the transfer of ownership of the Gallup Intertribal Ceremonial Office in Gallup, McKinley County from the Property Control Division of the General Services Department (GSD) to McKinley County.

FISCAL IMPLICATIONS

GSD indicates that there is no fiscal impact associated with the proposed transfer; however, there is no appropriation or provision for Intertribal Ceremonial Office to pay rent McKinley County.

SIGNIFICANT ISSUES

According to GSD, the appropriation to acquire the property described in HJR 20 should have gone to McKinley County instead of GSD and the proposed legislation corrects the oversight.

The Tourism Department concurs that McKinley County would be a better and proper owner of the asset as the maintenance of the facility is cost prohibitive for GSD due to logistics.

TECHNICAL ISSUES

The bill should specify that McKinley County shall provide office space to the Intertribal Ceremonial Office rent free.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

GSD will remain the owner of the Gallup Intertribal Ceremonial Office.

DA/svb