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FISCAL IMPACT REPORT

ORIGINAL DATE 03/09/09

SPONSOR Vigil LAST UPDATED _____ HB 595

SHORT TITLE West Las Vegas School Enrichment Services SB _____

ANALYST Hoffmann

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$225.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the House Bill 3 (The Education Appropriation Act)

Relates to Senate Bill 632, Senate Bill 96, House Bill 80, House Bill 483, and House Bill 514

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department

SUMMARY

Synopsis of Bill

House Bill 595 appropriates \$225 thousand for enrichment support services after school and during the summer to children in kindergarten through eighth grade and their families in the West Las Vegas School District.

FISCAL IMPLICATIONS

The appropriation of \$225 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2010 shall revert to the general fund.

According to the February 2009 revenue estimate, fiscal year 2010 recurring revenue will only support a base expenditure level that is \$575 million less than the fiscal year 2009 appropriations before the 2009 solvency reductions. All appropriations outside of the general appropriation act will be viewed in this declining revenue context.

ADMINISTRATIVE IMPLICATIONS

The PED reports that they would have to administer a Request for Information and monitor these funds and requests for reimbursements. This could be done with existing staff.

DUPLICATION, COMPANIONSHIP, RELATIONSHIP

The appropriation of \$225 thousand in House Bill 595 would be in addition to the \$3.3 million appropriation to the PED for enrichment support services in House Bill 3.

House Bill 595 is related to Senate Bill 632 which makes an appropriation for the 21st Century Community Learning Center (21st CCLC) in the West Las Vegas Public Schools.

House Bill 595 is related to House Bill 514 appropriates \$100.0 thousand from the general fund for a program to provide at-risk youth employability and life skills training, tutoring and homework assistance and after school work experience opportunities in Bernalillo County.

House Bill 595 is related to House Bill 483 which makes an appropriation of \$225 thousand for after-school learning centers in the Mountainair Public Schools.

House Bill 595 is related to House Bill 80 and Senate Bill 96 (duplicates) which each appropriate \$128.0 thousand from the general fund for the town of Taos, through collaborative partnerships, to provide after-school programs that use academic support, integrated learning experiences and support services that assist students and schools in Taos County.

CH/svb